



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2018-2019**

**SB 2500
As Introduced
February 1, 2018**



THE FLORIDA SENATE COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

Mailing Address

404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Rob Bradley, *Chair*
Senator Anitere Flores, *Vice Chair*

Professional Staff: Mike Hansen, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Rob Bradley
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: February 1, 2018

For the 2018-2019 fiscal year, we intend to incorporate by reference in Senate Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated February 1, 2018.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502.

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018

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2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018
Public Schools Funding Summary, Comparison with 2017-2018
Total All Districts

	2017-2018 3rd Calculation -1-	2018-2019 SB 2500 As Introduced -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,821,037.34	2,851,378.02	30,340.68	1.08%
Weighted FTE	3,072,128.71	3,100,918.51	28,789.80	0.94%
School Taxable Value (Tax Roll)	1,903,618,856,087	2,020,743,207,971	117,124,351,884	6.15%
Required Local Effort Millage	4.308	4.308	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.056	5.056	0.000	0.00%
Base Student Allocation	4,203.95	4,158.75	(45.20)	-1.08%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	12,925,878,447	12,907,162,782	(18,715,665)	-0.14%
Teacher Salary Increase Allocation	0	184,000,000	184,000,000	
Declining Enrollment Allocation	6,164,335	2,668,979	(3,495,356)	-56.70%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	18,697,066	19,828,150	1,131,084	6.05%
.748 Mill Compression	229,709,394	246,836,968	17,127,574	7.46%
Safe Schools Allocation	64,456,019	78,131,839	13,675,820	21.22%
Supplemental Academic Instruction	711,597,543	718,509,163	6,911,620	0.97%
Mental Health Assistance Allocation	0	40,000,000	40,000,000	
Hope Supplemental Services Allocation	0	88,049,710	88,049,710	
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,058,993,908	1,071,577,007	12,583,099	1.19%
DJJ Supplemental Allocation	7,631,242	7,565,863	(65,379)	-0.86%
Student Transportation Allocation	438,875,286	443,595,456	4,720,170	1.08%
Instructional Materials Allocation	230,743,258	233,224,936	2,481,678	1.08%
Teachers Classroom Supplies Allocation	45,286,750	63,000,000	17,713,250	39.11%
Virtual Education Contribution	12,159,087	10,747,440	(1,411,647)	-11.61%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Federally-Connected Student Supplement	12,998,722	12,958,063	(40,659)	-0.31%
Additional Allocation	3,444,000	0	(3,444,000)	-100.00%
Funding Compression Allocation	0	56,783,293	56,783,293	
Total FEFP	16,029,435,057	16,447,439,649	418,004,592	2.61%
Less: Required Local Effort	7,605,390,763	8,039,330,941	433,940,178	5.71%
Net State FEFP Funds	8,424,044,294	8,408,108,708	(15,935,586)	-0.19%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,081,304,285	3,114,435,308	33,131,023	1.08%
Total Categorical Funding	3,215,887,162	3,249,018,185	33,131,023	1.03%
Total State Funding	11,639,931,456	11,657,126,893	17,195,437	0.15%
<u>Local Funding</u>				
Total Required Local Effort	7,605,390,763	8,039,330,941	433,940,178	5.71%
.748 Mill Discretionary Local Effort	1,366,950,627	1,451,055,281	84,104,654	6.15%
Total Local Funding	8,972,341,390	9,490,386,222	518,044,832	5.77%
Total Funding	20,612,272,846	21,147,513,115	535,240,269	2.60%
Total Funds per FTE	7,306.63	7,416.59	109.96	1.50%
State Funds per FTE	4,126.12	4,088.24	(37.88)	
Local Funds per FTE	3,180.51	3,328.35	147.84	
Percent State Funds	56.47%	55.12%		
Percent Local Funds	43.53%	44.88%		

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018
Change in Funds and Funds per Student Compared to the 2017-2018 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2017-2018 -1-	2018-2019 -2-	Difference -3-	Percentage Difference -4-	2017-2018 -5-	2018-2019 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	205,815,660	212,838,947	7,023,287	3.41%	7,038.68	7,201.87	163.19	2.32%
2 Baker	35,658,114	36,313,731	655,617	1.84%	7,222.10	7,348.89	126.79	1.76%
3 Bay	198,155,692	205,011,406	6,855,714	3.46%	7,250.83	7,421.04	170.21	2.35%
4 Bradford	24,305,126	25,215,323	910,197	3.74%	7,599.01	7,728.03	129.02	1.70%
5 Brevard	524,513,590	536,783,982	12,270,392	2.34%	7,239.67	7,325.05	85.38	1.18%
6 Broward	1,969,592,352	2,003,617,175	34,024,823	1.73%	7,294.25	7,332.37	38.12	0.52%
7 Calhoun	17,232,780	17,385,033	152,253	0.88%	7,809.97	8,040.40	230.43	2.95%
8 Charlotte	115,713,045	116,432,755	719,710	0.62%	7,507.33	7,625.42	118.09	1.57%
9 Citrus	107,177,998	109,401,530	2,223,532	2.07%	7,094.00	7,222.39	128.39	1.81%
10 Clay	263,622,256	271,843,450	8,221,194	3.12%	7,112.74	7,220.70	107.96	1.52%
11 Collier	393,132,191	402,903,821	9,771,630	2.49%	8,490.50	8,631.71	141.21	1.66%
12 Columbia	71,552,062	72,861,166	1,309,104	1.83%	7,132.32	7,276.58	144.26	2.02%
13 Dade	2,615,310,944	2,629,596,922	14,285,978	0.55%	7,450.82	7,524.63	73.81	0.99%
14 De Soto	35,965,660	36,883,618	917,958	2.55%	7,424.19	7,609.23	185.04	2.49%
15 Dixie	16,164,546	17,180,612	1,016,066	6.29%	7,398.60	7,583.48	184.88	2.50%
16 Duval	936,977,916	956,896,085	19,918,169	2.13%	7,283.52	7,364.18	80.66	1.11%
17 Escambia	282,650,407	292,978,562	10,328,155	3.65%	7,117.79	7,384.90	267.11	3.75%
18 Flagler	89,975,254	92,463,534	2,488,280	2.77%	6,989.03	7,155.20	166.17	2.38%
19 Franklin	10,429,293	10,945,360	516,067	4.95%	8,213.27	8,480.70	267.43	3.26%
20 Gadsden	37,682,930	37,608,316	(74,614)	-0.20%	7,550.58	7,700.03	149.45	1.98%
21 Gilchrist	20,679,369	21,115,127	435,758	2.11%	8,037.10	8,189.11	152.01	1.89%
22 Glades	13,588,411	14,105,002	516,591	3.80%	8,104.84	8,312.95	208.11	2.57%
23 Gulf	14,693,404	15,401,259	707,855	4.82%	7,721.91	8,011.31	289.40	3.75%
24 Hamilton	12,274,093	13,974,700	1,700,607	13.86%	7,700.33	8,900.40	1,200.07	15.58%
25 Hardee	37,234,192	37,687,832	453,640	1.22%	7,132.17	7,243.93	111.76	1.57%
26 Hendry	53,241,980	54,660,773	1,418,793	2.66%	7,418.74	7,491.34	72.60	0.98%
27 Hernando	160,431,613	163,631,075	3,199,462	1.99%	7,212.45	7,326.60	114.15	1.58%
28 Highlands	86,221,006	88,029,624	1,808,618	2.10%	6,971.45	7,128.90	157.45	2.26%
29 Hillsborough	1,541,424,631	1,590,376,877	48,952,246	3.18%	7,243.73	7,379.00	135.27	1.87%
30 Holmes	23,733,895	24,260,224	526,329	2.22%	7,603.85	7,747.83	143.98	1.89%
31 Indian River	128,548,341	129,792,445	1,244,104	0.97%	7,380.75	7,491.63	110.88	1.50%
32 Jackson	46,921,827	47,796,392	874,565	1.86%	7,409.03	7,611.14	202.11	2.73%
33 Jefferson	6,245,852	6,205,827	(40,025)	-0.64%	8,824.32	8,933.36	109.04	1.24%
34 Lafayette	9,068,100	9,303,830	235,730	2.60%	7,682.68	7,809.75	127.07	1.65%
35 Lake	299,337,803	306,895,622	7,557,819	2.52%	7,040.19	7,178.20	138.01	1.96%
36 Lee	685,871,775	708,181,636	22,309,861	3.25%	7,483.28	7,585.86	102.58	1.37%
37 Leon	246,089,165	251,433,138	5,343,973	2.17%	7,233.93	7,356.98	123.05	1.70%
38 Levy	41,443,034	42,112,748	669,714	1.62%	7,537.80	7,662.78	124.98	1.66%
39 Liberty	11,226,336	11,673,143	446,807	3.98%	8,216.12	8,461.68	245.56	2.99%
40 Madison	19,864,507	21,904,751	2,040,244	10.27%	7,394.83	7,956.42	561.59	7.59%
41 Manatee	347,469,931	355,067,208	7,597,277	2.19%	7,180.98	7,294.51	113.53	1.58%
42 Marion	295,570,245	305,973,801	10,403,556	3.52%	6,940.81	7,142.21	201.40	2.90%
43 Martin	145,564,650	147,717,966	2,153,316	1.48%	7,776.43	7,875.88	99.45	1.28%
44 Monroe	75,948,941	78,600,806	2,651,865	3.49%	9,373.38	9,613.88	240.50	2.57%
45 Nassau	86,938,665	89,084,529	2,145,864	2.47%	7,315.32	7,411.04	95.72	1.31%
46 Okaloosa	230,360,561	236,524,868	6,164,307	2.68%	7,364.92	7,431.54	66.62	0.90%
47 Okeechobee	46,739,053	47,279,521	540,468	1.16%	7,334.40	7,406.47	72.07	0.98%
48 Orange	1,479,701,547	1,543,306,162	63,604,615	4.30%	7,226.54	7,330.62	104.08	1.44%
49 Osceola	464,173,634	491,055,901	26,882,267	5.79%	6,983.96	7,113.84	129.88	1.86%
50 Palm Beach	1,467,181,606	1,508,449,160	41,267,554	2.81%	7,728.76	7,826.51	97.75	1.26%
51 Pasco	525,752,315	538,007,651	12,255,336	2.33%	7,237.38	7,328.96	91.58	1.27%
52 Pinellas	732,962,609	738,697,678	5,735,069	0.78%	7,358.90	7,422.32	63.42	0.86%
53 Polk	718,817,118	750,590,684	31,773,566	4.42%	7,007.17	7,227.60	220.43	3.15%
54 Putnam	77,887,000	82,187,223	4,300,223	5.52%	7,214.33	7,582.25	367.92	5.10%
55 St. Johns	280,352,836	298,355,070	18,002,234	6.42%	7,158.99	7,294.99	136.00	1.90%
56 St. Lucie	286,925,351	292,898,223	5,972,872	2.08%	7,215.10	7,329.78	114.68	1.59%
57 Santa Rosa	197,481,202	203,701,304	6,220,102	3.15%	7,198.14	7,324.29	126.15	1.75%
58 Sarasota	339,955,031	345,210,963	5,255,932	1.55%	7,972.53	8,026.04	53.51	0.67%
59 Seminole	471,147,501	493,720,808	22,573,307	4.79%	7,022.43	7,190.43	168.00	2.39%
60 Sumter	62,473,239	63,768,461	1,295,222	2.07%	7,391.90	7,557.84	165.94	2.24%
61 Suwannee	40,813,869	42,164,329	1,350,460	3.31%	6,873.16	7,099.75	226.59	3.30%
62 Taylor	19,702,080	19,980,208	278,128	1.41%	7,492.99	7,731.38	238.39	3.18%
63 Union	17,205,656	17,775,816	570,160	3.31%	7,537.55	7,733.22	195.67	2.60%
64 Volusia	435,752,636	448,922,385	13,169,749	3.02%	7,036.38	7,193.82	157.44	2.24%
65 Wakulla	36,571,273	38,049,111	1,477,838	4.04%	7,076.07	7,261.20	185.13	2.62%
66 Walton	72,171,247	76,344,013	4,172,766	5.78%	7,834.23	7,943.08	108.85	1.39%
67 Washington	25,000,935	25,132,630	131,695	0.53%	7,558.40	7,798.92	240.52	3.18%
68 Washington Special	0	0	0	0.00%	0.00	0.00	0.00	0.00%
69 FAMU Lab School	4,981,813	4,961,999	(19,814)	-0.40%	8,530.65	8,496.72	(33.93)	-0.40%
70 FAU Lab - PB	9,333,318	9,499,085	165,767	1.78%	8,146.60	8,291.29	144.69	1.78%
71 FAU Lab - St. Lucie	10,296,485	10,633,106	336,621	3.27%	7,244.72	7,481.57	236.85	3.27%
72 FSU Lab - Broward	5,605,399	5,595,419	(9,980)	-0.18%	8,120.82	8,106.37	(14.45)	-0.18%
73 FSU Lab - Leon	12,470,900	12,879,828	408,928	3.28%	7,361.20	7,602.58	241.38	3.28%
74 UF Lab School	8,966,769	9,214,722	247,953	2.77%	7,819.63	8,035.86	216.23	2.77%
75 Virtual School	170,230,281	172,459,124	2,228,843	1.31%	5,245.64	5,244.77	(0.87)	-0.02%
TOTAL	20,612,272,846	21,147,513,115	535,240,269	2.60%	7,306.63	7,416.59	109.96	1.50%

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018
Change in Students and Funds Compared to the 2017-2018 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2017-2018 -1-	2018-2019 -2-	Difference -3-	Percentage Difference -4-	2017-2018 -5-	2018-2019 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	29,240.68	29,553.29	312.61	1.07%	205,815,660	212,838,947	7,023,287	3.41%
2 Baker	4,937.36	4,941.39	4.03	0.08%	35,658,114	36,313,731	655,617	1.84%
3 Bay	27,328.70	27,625.68	296.98	1.09%	198,155,692	205,011,406	6,855,714	3.46%
4 Bradford	3,198.46	3,262.84	64.38	2.01%	24,305,126	25,215,323	910,197	3.74%
5 Brevard	72,449.98	73,280.63	830.65	1.15%	524,513,590	536,783,982	12,270,392	2.34%
6 Broward	270,020.00	273,256.52	3,236.52	1.20%	1,969,592,352	2,003,617,175	34,024,823	1.73%
7 Calhoun	2,206.51	2,162.21	(44.30)	-2.01%	17,232,780	17,385,033	152,253	0.88%
8 Charlotte	15,413.34	15,269.02	(144.32)	-0.94%	115,713,045	116,432,755	719,710	0.62%
9 Citrus	15,108.26	15,147.56	39.30	0.26%	107,177,998	109,401,530	2,223,532	2.07%
10 Clay	37,063.37	37,647.82	584.45	1.58%	263,622,256	271,843,450	8,221,194	3.12%
11 Collier	46,302.59	46,677.16	374.57	0.81%	393,132,191	402,903,821	9,771,630	2.49%
12 Columbia	10,032.09	10,013.11	(18.98)	-0.19%	71,552,062	72,861,166	1,309,104	1.83%
13 Dade	351,009.92	349,465.42	(1,544.50)	-0.44%	2,615,310,944	2,629,596,922	14,285,978	0.55%
14 De Soto	4,844.39	4,847.22	2.83	0.06%	35,965,660	36,883,618	917,958	2.55%
15 Dixie	2,184.81	2,265.53	80.72	3.69%	16,164,546	17,180,612	1,016,066	6.29%
16 Duval	128,643.56	129,939.31	1,295.75	1.01%	936,977,916	956,896,085	19,918,169	2.13%
17 Escambia	39,710.41	39,672.66	(37.75)	-0.10%	282,650,407	292,978,562	10,328,155	3.65%
18 Flagler	12,873.78	12,922.57	48.79	0.38%	89,975,254	92,463,534	2,488,280	2.77%
19 Franklin	1,269.81	1,290.62	20.81	1.64%	10,429,293	10,945,360	516,067	4.95%
20 Gadsden	4,990.73	4,884.18	(106.55)	-2.13%	37,682,930	37,608,316	(74,614)	-0.20%
21 Gilchrist	2,572.99	2,578.44	5.45	0.21%	20,679,369	21,115,127	435,758	2.11%
22 Glades	1,676.58	1,696.75	20.17	1.20%	13,588,411	14,105,002	516,591	3.80%
23 Gulf	1,902.82	1,922.44	19.62	1.03%	14,693,404	15,401,259	707,855	4.82%
24 Hamilton	1,593.97	1,570.12	(23.85)	-1.50%	12,274,093	13,974,700	1,700,607	13.86%
25 Hardee	5,220.60	5,202.68	(17.92)	-0.34%	37,234,192	37,687,832	453,640	1.22%
26 Hendry	7,176.69	7,296.53	119.84	1.67%	53,241,980	54,660,773	1,418,793	2.66%
27 Hernando	22,243.70	22,333.84	90.14	0.41%	160,431,613	163,631,075	3,199,462	1.99%
28 Highlands	12,367.73	12,348.28	(19.45)	-0.16%	86,221,006	88,029,624	1,808,618	2.10%
29 Hillsborough	212,794.36	215,527.53	2,733.17	1.28%	1,541,424,631	1,590,376,877	48,952,246	3.18%
30 Holmes	3,121.30	3,131.23	9.93	0.32%	23,733,895	24,260,224	526,329	2.22%
31 Indian River	17,416.71	17,325.00	(91.71)	-0.53%	128,548,341	129,792,445	1,244,104	0.97%
32 Jackson	6,333.06	6,279.79	(53.27)	-0.84%	46,921,827	47,796,392	874,565	1.86%
33 Jefferson	707.80	694.68	(13.12)	-1.85%	6,245,852	6,205,827	(40,025)	-0.64%
34 Lafayette	1,180.33	1,191.31	10.98	0.93%	9,068,100	9,303,830	235,730	2.60%
35 Lake	42,518.43	42,753.84	235.41	0.55%	299,337,803	306,895,622	7,557,819	2.52%
36 Lee	91,653.91	93,355.47	1,701.56	1.86%	685,871,775	708,181,636	22,309,861	3.25%
37 Leon	34,018.74	34,176.13	157.39	0.46%	246,089,165	251,433,138	5,343,973	2.17%
38 Levy	5,498.03	5,495.75	(2.28)	-0.04%	41,443,034	42,112,748	669,714	1.62%
39 Liberty	1,366.38	1,379.53	13.15	0.96%	11,226,336	11,673,143	446,807	3.98%
40 Madison	2,686.27	2,753.09	66.82	2.49%	19,864,507	21,904,751	2,040,244	10.27%
41 Manatee	48,387.57	48,675.94	288.37	0.60%	347,469,931	355,067,208	7,597,277	2.19%
42 Marion	42,584.38	42,840.21	255.83	0.60%	295,570,245	305,973,801	10,403,556	3.52%
43 Martin	18,718.71	18,755.73	37.02	0.20%	145,564,650	147,717,966	2,153,316	1.48%
44 Monroe	8,102.62	8,175.76	73.14	0.90%	75,948,941	78,600,806	2,651,865	3.49%
45 Nassau	11,884.46	12,020.52	136.06	1.14%	86,938,665	89,084,529	2,145,864	2.47%
46 Okaloosa	31,278.07	31,827.15	549.08	1.76%	230,360,561	236,524,868	6,164,307	2.68%
47 Okeechobee	6,372.58	6,383.54	10.96	0.17%	46,739,053	47,279,521	540,468	1.16%
48 Orange	204,759.21	210,528.81	5,769.60	2.82%	1,479,701,547	1,543,306,162	63,604,615	4.30%
49 Osceola	66,462.77	69,028.26	2,565.49	3.86%	464,173,634	491,055,901	26,882,267	5.79%
50 Palm Beach	189,834.08	192,735.85	2,901.77	1.53%	1,467,181,606	1,508,449,160	41,267,554	2.81%
51 Pasco	72,644.02	73,408.50	764.48	1.05%	525,752,315	538,007,651	12,255,336	2.33%
52 Pinellas	99,602.14	99,523.86	(78.28)	-0.08%	732,962,609	738,697,678	5,735,069	0.78%
53 Polk	102,583.13	103,850.67	1,267.54	1.24%	718,817,118	750,590,684	31,773,566	4.42%
54 Putnam	10,796.15	10,839.43	43.28	0.40%	77,887,000	82,187,223	4,300,223	5.52%
55 St. Johns	39,160.96	40,898.63	1,737.67	4.44%	280,352,836	298,355,070	18,002,234	6.42%
56 St. Lucie	39,767.32	39,960.01	192.69	0.48%	286,925,351	292,898,223	5,972,872	2.08%
57 Santa Rosa	27,435.04	27,811.76	376.72	1.37%	197,481,202	203,701,304	6,220,102	3.15%
58 Sarasota	42,640.78	43,011.39	370.61	0.87%	339,955,031	345,210,963	5,255,932	1.55%
59 Seminole	67,091.85	68,663.64	1,571.79	2.34%	471,147,501	493,720,808	22,573,307	4.79%
60 Sumter	8,451.58	8,437.39	(14.19)	-0.17%	62,473,239	63,768,461	1,295,222	2.07%
61 Suwannee	5,938.15	5,938.85	0.70	0.01%	40,813,869	42,164,329	1,350,460	3.31%
62 Taylor	2,629.40	2,584.30	(45.10)	-1.72%	19,702,080	19,980,208	278,128	1.41%
63 Union	2,282.66	2,298.63	15.97	0.70%	17,205,656	17,775,816	570,160	3.31%
64 Volusia	61,928.50	62,403.86	475.36	0.77%	435,752,636	448,922,385	13,169,749	3.02%
65 Wakulla	5,168.30	5,240.06	71.76	1.39%	36,571,273	38,049,111	1,477,838	4.04%
66 Walton	9,212.30	9,611.39	399.09	4.33%	72,171,247	76,344,013	4,172,766	5.78%
67 Washington	3,307.70	3,222.58	(85.12)	-2.57%	25,000,935	25,132,630	131,695	0.53%
68 Washington Special	0.00	0.00	0.00	0.00%	0	0	0	0.00%
69 FAMU Lab School	583.99	583.99	0.00	0.00%	4,981,813	4,961,999	(19,814)	-0.40%
70 FAU Lab - PB	1,145.67	1,145.67	0.00	0.00%	9,333,318	9,499,085	165,767	1.78%
71 FAU Lab - St. Lucie	1,421.24	1,421.24	0.00	0.00%	10,296,485	10,633,106	336,621	3.27%
72 FSU Lab - Broward	690.25	690.25	0.00	0.00%	5,605,399	5,595,419	(9,980)	-0.18%
73 FSU Lab - Leon	1,694.14	1,694.14	0.00	0.00%	12,470,900	12,879,828	408,928	3.28%
74 UF Lab School	1,146.70	1,146.70	0.00	0.00%	8,966,769	9,214,722	247,953	2.77%
75 Virtual School	32,451.77	32,882.14	430.37	1.33%	170,230,281	172,459,124	2,228,843	1.31%
TOTAL	2,821,037.34	2,851,378.02	30,340.68	1.08%	20,612,272,846	21,147,513,115	535,240,269	2.60%

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School District Funding Allocations Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Teacher Salary Increase Allocation -6-	Safe Schools Allocation -7-
1 Alachua	128,740,653	0	0	0	3,602,842	1,835,282	1,033,655
2 Baker	21,009,382	0	717,963	0	1,850,452	299,502	311,809
3 Bay	125,427,369	0	0	0	1,942,362	1,788,049	910,858
4 Bradford	13,975,796	0	1,050,641	0	957,415	199,234	302,856
5 Brevard	329,287,203	0	0	0	9,044,295	4,694,203	1,873,310
6 Broward	1,265,307,426	0	0	0	0	18,037,780	6,323,119
7 Calhoun	8,957,229	46,356	1,700,274	0	783,671	127,691	272,295
8 Charlotte	68,241,200	163,127	0	0	0	972,823	548,703
9 Citrus	63,901,755	0	2,112,009	0	669,977	910,961	501,222
10 Clay	168,514,608	0	0	0	10,922,009	2,402,285	774,329
11 Collier	223,473,847	0	0	0	0	3,185,765	918,876
12 Columbia	41,594,218	19,907	1,407,109	0	3,145,318	592,953	460,718
13 Dade	1,606,209,179	1,802,073	0	0	0	22,897,557	9,661,325
14 De Soto	20,611,632	0	743,927	0	1,248,789	293,832	344,947
15 Dixie	9,370,555	0	1,100,479	0	776,216	133,583	291,483
16 Duval	591,517,650	0	0	0	18,160,318	8,432,469	3,639,892
17 Escambia	174,052,725	41,720	0	0	6,923,673	2,481,235	1,303,013
18 Flagler	54,010,123	0	1,262,851	0	0	769,949	472,166
19 Franklin	5,471,236	0	207,617	0	0	77,996	269,314
20 Gadsden	20,754,667	112,600	750,410	0	1,394,629	295,871	321,860
21 Gilchrist	11,231,741	0	1,925,462	0	796,841	160,116	268,954
22 Glades	7,329,627	0	1,030,039	0	394,952	104,489	271,723
23 Gulf	8,270,835	0	1,229,319	0	0	117,906	280,316
24 Hamilton	6,419,895	24,696	999,980	0	236,146	91,520	280,473
25 Hardee	21,898,603	19,192	652,377	0	1,489,579	312,179	324,156
26 Hendry	32,139,210	0	2,014,866	0	2,242,370	458,165	368,065
27 Hernando	97,240,343	0	2,245,379	0	4,439,967	1,386,224	649,998
28 Highlands	51,415,243	20,493	2,731,800	0	2,418,781	732,958	523,969
29 Hillsborough	984,281,540	0	0	0	39,322,998	14,031,574	3,523,378
30 Holmes	12,732,955	0	2,445,161	0	1,232,421	181,517	291,044
31 Indian River	77,667,598	103,960	0	0	0	1,107,202	566,811
32 Jackson	26,576,364	55,995	3,336,518	0	2,013,991	378,863	359,310
33 Jefferson	2,958,447	13,994	467,169	0	0	42,175	273,272
34 Lafayette	4,874,899	0	897,247	0	401,698	69,495	262,922
35 Lake	188,732,151	0	0	0	5,780,319	2,690,500	1,019,177
36 Lee	422,870,593	0	0	0	0	6,028,295	1,793,243
37 Leon	149,741,608	0	0	0	5,004,069	2,134,664	1,507,886
38 Levy	23,396,288	2,450	3,216,027	0	1,397,514	333,529	362,075
39 Liberty	6,102,064	0	1,024,493	0	508,812	86,989	260,235
40 Madison	11,098,216	0	1,077,737	0	873,666	158,212	306,605
41 Manatee	214,319,330	0	0	0	0	3,055,261	1,189,696
42 Marion	180,507,104	0	0	0	8,374,404	2,573,246	1,119,739
43 Martin	87,676,217	0	0	0	0	1,249,882	560,819
44 Monroe	37,751,734	0	0	0	0	538,176	455,034
45 Nassau	52,855,246	0	2,828,950	0	0	753,486	420,088
46 Okaloosa	142,747,029	0	0	0	3,150,888	2,034,952	830,783
47 Okeechobee	27,386,220	0	623,782	0	1,834,949	390,408	384,134
48 Orange	979,419,324	0	0	0	6,772,712	13,962,260	5,189,079
49 Osceola	308,647,491	0	0	0	16,437,700	4,399,971	1,333,141
50 Palm Beach	927,426,721	0	0	0	0	13,221,071	4,643,977
51 Pasco	327,647,848	0	0	0	16,676,943	4,670,833	1,528,525
52 Pinellas	450,650,512	89,917	0	0	0	6,424,316	3,234,556
53 Polk	448,251,886	0	0	0	26,580,579	6,390,122	2,090,084
54 Putnam	45,723,304	0	2,994,253	0	2,715,060	651,815	468,201
55 St. Johns	186,023,983	0	0	0	1,125,530	2,651,893	795,932
56 St. Lucie	176,023,978	0	0	0	4,445,551	2,509,336	933,870
57 Santa Rosa	122,523,905	0	0	0	6,838,356	1,746,658	581,252
58 Sarasota	199,206,585	0	0	0	0	2,839,819	1,114,054
59 Seminole	306,535,635	0	0	0	9,871,772	4,369,865	1,476,919
60 Sumter	35,637,261	15,101	0	0	0	508,032	395,843
61 Suwannee	24,387,542	0	2,150,686	0	1,708,548	347,660	347,656
62 Taylor	10,950,485	47,993	1,136,733	0	305,309	156,106	312,933
63 Union	9,758,032	0	1,093,190	0	987,055	139,107	272,187
64 Volusia	272,687,268	0	0	0	5,466,578	3,887,334	1,840,864
65 Wakulla	22,185,441	0	653,474	0	1,720,416	316,268	321,539
66 Walton	40,897,417	0	0	0	0	583,019	418,282
67 Washington	13,461,925	89,405	2,042,121	0	988,526	191,909	296,441
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	2,451,438	0	462,913	215,743	85,508	34,947	254,094
70 FAU Lab - PB	5,089,061	0	579,290	858,897	0	72,548	258,033
71 FAU Lab - St. Lucie	6,270,843	0	0	575,034	158,113	89,395	259,965
72 FSU Lab - Broward	3,141,174	0	0	367,158	0	44,780	254,839
73 FSU Lab - Leon	7,183,387	0	1,016,536	625,866	248,056	102,404	261,878
74 UF Lab School	4,917,506	0	871,218	451,731	139,794	70,102	258,040
75 Virtual School	139,413,277	0	0	16,733,721	228,531	1,987,427	0
Total	12,907,162,782	2,668,979	52,800,000	19,828,150	246,836,968	184,000,000	78,131,839

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School District Funding Allocations Summary

District	Supplemental Academic Instruction Allocation -8-	Reading Instruction Allocation -9-	Teacher Supplies Allocation -10-	Instructional Materials Allocation -11-	ESE Guaranteed Allocation -12-	Digital Classrooms Allocation -13-	DJJ Supplemental Allocation -14-	Student Transportation Allocation -15-
1 Alachua	8,431,683	1,326,785	660,585	2,487,210	12,218,511	973,585	195,497	4,076,932
2 Baker	1,811,478	312,753	110,452	394,057	1,199,026	579,185	0	1,214,860
3 Bay	7,873,529	1,295,598	617,499	2,256,677	9,469,625	942,695	141,358	3,923,029
4 Bradford	1,028,748	246,549	72,932	279,637	1,323,265	552,286	0	719,286
5 Brevard	20,192,026	3,214,450	1,637,994	6,213,996	30,094,129	1,674,306	164,155	10,595,886
6 Broward	60,771,687	12,024,837	6,107,925	22,247,561	96,785,483	4,878,875	421,171	32,773,124
7 Calhoun	489,672	199,311	48,330	180,550	848,871	534,649	0	469,293
8 Charlotte	3,397,060	757,327	341,298	1,304,186	6,312,324	744,683	0	3,321,140
9 Citrus	3,330,562	716,482	338,584	1,208,240	6,979,602	742,736	209,753	3,823,055
10 Clay	9,878,586	1,701,161	841,517	3,168,362	12,378,053	1,103,298	106,357	6,849,673
11 Collier	10,713,108	2,218,471	1,043,344	3,865,427	22,074,976	1,247,991	148,639	7,285,482
12 Columbia	3,849,556	506,510	223,816	793,304	4,265,613	660,458	0	1,904,644
13 Dade	117,769,768	15,233,609	7,811,373	27,218,914	138,215,310	6,100,105	591,549	20,908,933
14 De Soto	1,918,286	309,009	108,347	396,969	2,189,488	577,676	12,039	719,739
15 Dixie	502,719	203,201	50,640	203,395	614,075	536,305	0	522,050
16 Duval	32,766,553	5,682,721	2,904,449	10,575,387	50,446,592	2,582,248	408,873	19,846,846
17 Escambia	10,651,350	1,753,289	886,777	3,069,288	14,796,909	1,135,746	208,854	8,448,554
18 Flagler	2,804,933	623,376	288,850	1,083,640	6,263,649	707,081	0	2,500,575
19 Franklin	286,691	166,499	28,848	109,676	471,867	407,868	0	509,238
20 Gadsden	1,424,293	310,355	109,173	386,222	1,613,405	578,268	0	1,509,179
21 Gilchrist	570,312	220,720	57,634	221,783	1,038,496	541,319	0	453,388
22 Glades	419,621	183,991	37,926	136,516	603,907	527,190	0	271,405
23 Gulf	388,761	192,850	42,971	156,967	217,047	530,807	0	374,000
24 Hamilton	338,555	175,428	35,096	122,273	513,585	496,197	0	423,189
25 Hardee	1,151,647	321,123	116,292	412,974	1,940,840	583,372	0	1,145,410
26 Hendry	1,889,783	417,514	163,095	610,115	2,473,408	616,925	0	1,499,022
27 Hernando	5,343,829	1,030,285	499,214	1,814,303	9,838,410	857,895	0	5,196,441
28 Highlands	2,484,450	598,951	276,013	990,573	4,233,272	697,878	0	2,643,520
29 Hillsborough	50,418,105	9,379,651	4,817,546	17,299,968	83,479,798	3,953,781	554,420	32,783,976
30 Holmes	684,456	234,850	69,990	252,513	1,059,155	550,177	0	765,900
31 Indian River	3,843,704	846,054	387,254	1,387,214	5,528,383	777,629	0	4,069,957
32 Jackson	1,268,088	365,153	140,368	513,263	2,290,117	600,632	45,563	1,557,808
33 Jefferson	299,306	142,847	15,528	53,821	217,069	219,536	0	216,483
34 Lafayette	206,384	160,886	26,629	104,728	267,132	376,483	0	163,056
35 Lake	9,897,177	1,891,461	955,649	3,407,332	15,418,630	1,185,121	0	8,352,814
36 Lee	22,355,631	4,095,313	2,086,714	7,742,259	40,947,664	1,996,001	273,652	24,281,204
37 Leon	9,908,795	1,524,468	763,917	2,694,722	17,851,497	1,047,665	197,443	5,763,086
38 Levy	1,276,126	335,220	122,843	438,258	1,962,758	588,068	0	1,415,096
39 Liberty	288,416	172,436	30,836	113,421	529,116	435,966	175,252	253,489
40 Madison	745,248	219,463	61,538	237,748	1,324,436	544,118	82,570	633,698
41 Manatee	12,307,834	2,132,303	1,088,022	3,957,110	20,726,361	1,280,021	266,704	7,497,644
42 Marion	13,088,424	1,814,042	957,579	3,424,835	16,329,058	1,186,505	249,979	10,684,190
43 Martin	4,111,907	940,261	419,235	1,658,811	7,238,475	800,556	34,485	2,914,233
44 Monroe	1,786,468	470,342	182,747	648,850	3,172,894	631,015	0	930,556
45 Nassau	2,654,219	612,505	268,687	1,002,356	3,567,657	692,626	0	3,165,618
46 Okaloosa	8,887,649	1,458,621	711,411	2,661,325	13,278,441	1,010,023	249,126	6,295,483
47 Okeechobee	2,078,294	372,776	142,687	518,200	2,900,867	602,295	233,306	1,506,217
48 Orange	49,725,027	9,333,885	4,705,813	18,055,303	60,369,521	3,873,677	438,827	30,264,281
49 Osceola	15,138,043	3,020,176	1,542,944	6,068,987	19,163,035	1,606,162	86,394	11,429,450
50 Palm Beach	43,253,009	8,844,500	4,308,099	15,538,795	73,642,342	3,588,549	266,110	26,858,323
51 Pasco	19,897,321	3,199,019	1,640,852	6,008,605	30,457,225	1,676,355	160,281	16,094,344
52 Pinellas	23,983,654	4,356,794	2,224,592	7,925,443	45,705,310	2,094,848	389,152	12,523,072
53 Polk	26,778,037	4,334,217	2,321,306	8,567,914	38,952,956	2,164,184	376,809	23,155,938
54 Putnam	3,202,082	545,375	242,287	859,398	3,534,964	673,699	0	2,292,489
55 St. Johns	7,988,798	1,865,970	914,180	3,618,147	13,041,919	1,155,391	148,344	9,712,786
56 St. Lucie	9,972,610	1,771,844	893,200	3,302,494	17,246,266	1,140,350	184,024	10,234,550
57 Santa Rosa	8,048,066	1,268,269	621,658	2,380,438	10,488,585	945,677	0	6,980,711
58 Sarasota	8,773,304	1,990,053	961,406	3,632,714	23,307,677	1,189,248	0	6,215,969
59 Seminole	16,531,570	3,000,298	1,534,794	5,661,260	21,094,551	1,600,319	0	11,462,791
60 Sumter	1,706,287	450,439	188,595	682,896	3,769,765	635,207	0	1,002,227
61 Suwannee	1,249,910	344,550	132,747	473,016	575,837	595,169	0	1,337,174
62 Taylor	566,898	218,073	57,765	216,653	1,045,772	541,413	0	632,346
63 Union	512,568	206,848	51,380	186,397	609,038	536,835	45,655	482,644
64 Volusia	16,979,423	2,681,697	1,394,873	5,126,781	24,172,256	1,500,008	228,690	10,959,010
65 Wakulla	985,084	323,823	117,128	442,251	1,638,606	583,971	0	1,564,882
66 Walton	1,917,278	499,951	214,837	909,257	2,958,918	654,020	49,058	2,254,843
67 Washington	932,028	241,712	72,032	276,123	780,119	551,641	221,774	959,225
68 Washington Special	0	0	0	0	0	0	0	0
69 FAMU Lab School	330,590	138,074	13,054	44,385	38,585	184,555	0	0
70 FAU Lab - PB	299,453	162,901	25,608	254,446	113,128	362,060	0	0
71 FAU Lab - St. Lucie	424,490	174,025	31,768	106,715	195,655	449,147	0	0
72 FSU Lab - Broward	143,417	144,567	15,429	51,935	169,590	218,136	0	0
73 FSU Lab - Leon	285,059	182,614	37,868	137,000	328,224	527,148	0	0
74 UF Lab School	299,680	161,287	25,631	98,498	237,397	362,386	0	0
75 Virtual School	0	1,427,242	0	2,574,149	430,520	0	0	0
Total	718,509,163	130,000,000	63,000,000	233,224,936	1,071,577,007	80,000,000	7,565,863	443,595,456

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018

School District Funding Allocations Summary

District	Virtual Education Contribution -16-	Federally Connected Student Supplement -17-	Mental Health Assistance Allocation -18-	Hope Supplemental Services Allocation -19-	Funding Compression Allocation -20-	Total FEFP -21-	Deduct: Required Local Effort -22-	Net State FEFP -23-
1 Alachua	82,231	0	423,125	861,730	1,958,833	168,909,139	67,984,762	100,924,377
2 Baker	789	0	131,811	0	104,326	30,047,845	3,894,439	26,153,406
3 Bay	0	928,708	414,165	1,994,930	381,235	160,307,686	70,822,449	89,485,237
4 Bradford	4,777	0	112,792	0	0	20,826,214	4,167,156	16,659,058
5 Brevard	16,902	2,510,358	965,419	1,333,590	1,212,813	424,725,035	165,777,256	258,947,779
6 Broward	0	0	3,496,491	3,114,490	837,062	1,533,127,031	819,252,580	713,874,451
7 Calhoun	12,929	0	99,221	14,260	0	14,784,602	1,878,074	12,906,528
8 Charlotte	0	0	259,530	0	0	86,363,401	75,526,518	10,836,883
9 Citrus	2,571	0	247,795	0	803,155	86,498,459	41,344,721	45,153,738
10 Clay	27,703	583,469	530,677	0	1,796,462	221,578,549	47,650,595	173,927,954
11 Collier	0	0	679,291	545,550	0	277,400,767	249,699,500	27,701,267
12 Columbia	23,943	0	187,474	0	437,198	60,072,739	11,644,326	48,428,413
13 Dade	0	82,291	4,418,316	6,786,490	0	1,985,706,792	1,366,118,434	619,588,358
14 De Soto	749	0	130,735	627,560	0	30,233,724	7,180,117	23,053,607
15 Dixie	3,161	0	100,339	0	0	14,408,201	2,244,573	12,163,628
16 Duval	0	532,948	1,674,510	3,800,260	743,560	753,715,276	276,289,066	477,426,210
17 Escambia	70,782	1,895,386	545,652	5,648,490	1,874,728	235,788,171	79,077,301	156,710,870
18 Flagler	46,450	0	221,048	0	1,022,178	72,076,869	39,841,142	32,235,727
19 Franklin	0	0	89,795	0	0	8,096,645	7,287,832	808,813
20 Gadsden	2,399	0	131,122	1,377,280	0	31,071,733	6,452,905	24,618,828
21 Gilchrist	3,579	0	105,372	0	0	17,595,717	3,053,392	14,542,325
22 Glades	655	282,915	94,820	0	0	11,689,776	2,668,751	9,021,025
23 Gulf	0	0	97,365	0	0	11,899,144	7,616,899	4,282,245
24 Hamilton	7,840	0	92,360	1,540,690	0	11,797,923	3,307,798	8,490,125
25 Hardee	10,079	0	134,216	0	227,723	30,739,762	6,954,501	23,785,261
26 Hendry	176	0	161,907	0	0	45,054,621	8,551,549	36,503,072
27 Hernando	76,376	0	337,946	576,400	523,839	132,056,849	41,350,165	90,706,684
28 Highlands	33,416	0	214,031	0	1,036,416	71,051,764	22,687,246	48,364,518
29 Hillsborough	0	1,218,946	2,736,575	16,257,570	3,347,255	1,267,407,081	417,499,968	849,907,113
30 Holmes	32,626	0	109,431	0	0	20,642,196	2,180,843	18,461,353
31 Indian River	0	0	285,019	0	0	96,570,785	78,658,592	17,912,193
32 Jackson	14,873	0	146,865	0	0	39,663,771	6,910,432	32,753,339
33 Jefferson	0	0	83,000	0	0	5,002,647	2,710,290	2,292,357
34 Lafayette	3,319	0	88,182	0	0	7,903,060	1,204,200	6,698,860
35 Lake	24,088	0	585,347	0	2,832,153	242,771,919	94,187,165	148,584,754
36 Lee	0	67,916	1,218,475	2,876,870	0	538,633,830	371,056,740	167,577,090
37 Leon	27,739	0	479,913	525,750	618,461	199,791,673	72,868,508	126,923,165
38 Levy	2,796	0	138,265	0	0	34,987,313	8,294,130	26,693,183
39 Liberty	39	0	91,500	9,890	0	10,082,954	1,137,972	8,944,982
40 Madison	2,577	0	105,010	1,065,040	0	18,535,882	3,128,628	15,407,254
41 Manatee	7,756	0	654,536	2,641,810	1,519,854	272,644,242	160,702,268	111,941,974
42 Marion	144,174	0	563,105	1,805,370	3,894,342	246,716,096	78,880,578	167,835,518
43 Martin	0	0	312,083	0	0	107,916,964	97,123,358	10,793,606
44 Monroe	0	1,001,608	177,084	0	0	47,746,508	42,983,367	4,763,141
45 Nassau	3,987	0	217,925	0	0	69,043,350	37,370,937	31,672,413
46 Okaloosa	9,973	2,577,393	460,999	0	0	186,364,096	76,941,991	109,422,105
47 Okeechobee	10,054	0	149,055	0	0	39,133,244	8,486,966	30,646,278
48 Orange	0	0	2,723,427	3,762,980	4,099,279	1,192,695,395	571,632,095	621,063,300
49 Osceola	64,780	0	909,607	0	5,361,552	395,209,433	115,048,503	280,160,930
50 Palm Beach	0	26,055	2,582,835	7,179,700	0	1,131,380,086	824,068,205	307,311,881
51 Pasco	98,632	0	960,986	1,812,730	1,257,468	433,787,967	122,270,196	311,517,771
52 Pinellas	0	31,865	1,293,594	3,533,240	0	564,460,865	345,938,829	218,522,036
53 Polk	55,762	0	1,287,108	10,391,000	7,680,399	609,378,301	153,680,583	455,697,718
54 Putnam	15,352	0	198,639	3,121,930	249,175	67,488,023	15,851,220	51,636,803
55 St. Johns	0	0	578,024	0	1,445,431	231,066,328	114,704,734	116,361,594
56 St. Lucie	19,293	0	550,983	1,365,300	909,876	231,503,525	93,482,603	138,020,922
57 Santa Rosa	20,833	1,218,205	406,314	0	744,038	164,812,965	44,145,845	120,667,120
58 Sarasota	0	0	613,670	0	0	249,844,499	224,860,031	24,984,468
59 Seminole	45,310	0	903,897	2,222,880	4,766,876	391,078,737	147,280,010	243,798,727
60 Sumter	0	0	171,366	0	0	45,163,019	40,651,784	4,511,235
61 Suwannee	38,188	0	140,946	0	593,815	34,423,444	7,553,843	26,869,601
62 Taylor	2,189	0	104,611	0	0	16,295,279	5,896,156	10,399,123
63 Union	0	0	101,386	0	0	14,982,322	1,161,372	13,820,950
64 Volusia	48,913	0	812,368	1,255,930	4,183,889	353,225,882	152,416,310	200,809,572
65 Wakulla	3,124	0	134,991	0	297,901	31,288,899	5,676,734	25,612,165
66 Walton	0	0	185,590	0	0	51,542,470	46,391,777	5,150,693
67 Washington	7,695	0	111,402	0	0	21,224,078	3,969,131	17,254,947
68 Washington Special	0	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	81,629	0	0	4,335,515	0	4,335,515
70 FAU Lab - PB	0	0	88,761	0	0	8,164,186	0	8,164,186
71 FAU Lab - St. Lucie	0	0	91,957	0	22,001	8,849,108	0	8,849,108
72 FSU Lab - Broward	0	0	83,494	0	0	4,634,519	0	4,634,519
73 FSU Lab - Leon	3,760	0	94,424	0	0	11,034,224	0	11,034,224
74 UF Lab School	2,953	0	88,297	0	0	7,984,520	0	7,984,520
75 Virtual School	9,609,148	0	0	0	0	172,404,015	0	172,404,015
Total	10,747,440	12,958,063	40,000,000	88,049,710	56,783,293	16,447,439,649	8,039,330,941	8,408,108,708

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School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -24-	Class Size Reduction Allocation -25-	Total State Funding -26-	Discretionary Local Effort .748 mills -27-	Total Local Funding -28-	Total Funds -29-
1 Alachua	1,384,897	30,902,832	133,212,106	11,642,079	79,626,841	212,838,947
2 Baker	297,628	5,269,687	31,720,721	698,571	4,593,010	36,313,731
3 Bay	1,477,398	30,917,960	121,880,595	12,308,362	83,130,811	205,011,406
4 Bradford	124,537	3,538,837	20,322,432	725,735	4,892,891	25,215,323
5 Brevard	3,503,303	79,798,365	342,249,447	28,757,279	194,534,535	536,783,982
6 Broward	14,387,702	310,751,178	1,039,013,331	145,351,264	964,603,844	2,003,617,175
7 Calhoun	88,015	2,180,704	15,175,247	331,712	2,209,786	17,385,033
8 Charlotte	565,680	16,504,632	27,907,195	12,999,042	88,525,560	116,432,755
9 Citrus	273,756	15,485,436	60,912,930	7,143,879	48,488,600	109,401,530
10 Clay	1,600,270	40,166,146	215,694,370	8,498,485	56,149,080	271,843,450
11 Collier	2,901,456	54,235,849	84,838,572	68,365,749	318,065,249	402,903,821
12 Columbia	340,939	10,427,554	59,196,906	2,019,934	13,664,260	72,861,166
13 Dade	18,780,334	391,382,306	1,029,750,998	233,727,490	1,599,845,924	2,629,596,922
14 De Soto	218,534	5,179,734	28,451,875	1,251,626	8,431,743	36,883,618
15 Dixie	3,704	2,376,248	14,543,580	392,459	2,637,032	17,180,612
16 Duval	7,921,705	146,390,761	631,738,676	48,868,343	325,157,409	956,896,085
17 Escambia	1,203,321	42,445,444	200,359,635	13,541,626	92,618,927	292,978,562
18 Flagler	488,361	13,074,128	45,798,216	6,824,176	46,665,318	92,463,534
19 Franklin	36,705	1,381,223	2,226,741	1,430,787	8,718,619	10,945,360
20 Gadsden	242,542	5,169,181	30,030,551	1,124,860	7,577,765	37,608,316
21 Gilchrist	194,957	2,791,197	17,528,479	533,256	3,586,648	21,115,127
22 Glades	58,697	1,876,205	10,955,927	480,324	3,149,075	14,105,002
23 Gulf	37,728	2,077,473	6,397,446	1,386,914	9,003,813	15,401,259
24 Hamilton	2,538	1,600,437	10,093,100	573,802	3,881,600	13,974,700
25 Hardee	293,277	5,460,586	29,539,124	1,194,207	8,148,708	37,687,832
26 Hendry	147,436	7,937,175	44,587,683	1,521,541	10,073,090	54,660,773
27 Hernando	853,077	23,640,122	115,199,883	7,081,027	48,431,192	163,631,075
28 Highlands	339,576	12,687,164	61,391,258	3,951,120	26,638,366	88,029,624
29 Hillsborough	9,107,163	242,005,759	1,101,020,035	71,856,874	489,356,842	1,590,376,877
30 Holmes	143,540	3,091,651	21,696,544	382,837	2,563,680	24,260,224
31 Indian River	507,176	19,018,807	37,438,176	13,695,677	92,354,269	129,792,445
32 Jackson	402,958	6,504,200	39,660,497	1,225,463	8,135,895	47,796,392
33 Jefferson	1,169	736,608	3,030,134	465,403	3,175,693	6,205,827
34 Lafayette	1,927	1,186,002	7,886,789	212,841	1,417,041	9,303,830
35 Lake	1,502,922	46,346,353	196,434,029	16,274,428	110,461,593	306,895,622
36 Lee	3,574,681	102,979,380	274,131,151	62,993,745	434,050,485	708,181,636
37 Leon	2,241,464	36,774,186	165,938,815	12,625,815	85,494,323	251,433,138
38 Levy	9,248	5,678,743	32,381,174	1,437,444	9,731,574	42,112,748
39 Liberty	2,412	1,384,965	10,332,359	202,812	1,340,784	11,673,143
40 Madison	101,728	2,720,617	18,229,599	546,524	3,675,152	21,904,751
41 Manatee	2,133,568	52,681,383	166,756,925	27,608,015	188,310,283	355,067,208
42 Marion	1,761,250	43,771,712	213,368,480	13,724,743	92,605,321	305,973,801
43 Martin	1,334,670	21,404,737	33,533,013	17,061,595	114,184,953	147,717,966
44 Monroe	410,888	9,346,587	14,520,616	21,096,823	64,080,190	78,600,806
45 Nassau	660,142	12,917,809	45,250,364	6,463,228	43,834,165	89,084,529
46 Okaloosa	2,236,223	34,657,465	146,315,793	13,267,084	90,209,075	236,524,868
47 Okeechobee	122,664	6,565,586	37,334,528	1,458,027	9,944,993	47,279,521
48 Orange	8,901,380	239,880,188	869,844,868	101,829,199	673,461,294	1,543,306,162
49 Osceola	2,166,833	74,509,156	356,836,919	19,170,479	134,218,982	491,055,991
50 Palm Beach	9,778,809	222,798,231	539,888,921	144,492,034	968,560,239	1,508,449,160
51 Pasco	3,759,080	79,270,125	394,546,976	21,190,479	143,460,675	538,007,651
52 Pinellas	3,587,124	109,878,847	331,988,007	60,770,842	406,709,671	738,697,678
53 Polk	3,582,763	110,638,994	569,919,475	26,990,626	180,671,209	750,590,684
54 Putnam	447,770	11,374,984	63,459,557	2,876,446	18,727,666	82,187,223
55 St. Johns	3,064,141	44,252,734	163,678,469	19,971,867	134,676,601	298,355,070
56 St. Lucie	2,497,194	42,729,877	183,247,993	16,167,627	109,650,230	292,898,223
57 Santa Rosa	1,433,479	29,946,654	152,047,253	7,508,206	51,654,051	203,701,304
58 Sarasota	2,611,222	47,855,268	75,450,958	44,899,974	269,760,005	345,210,963
59 Seminole	3,843,643	73,249,855	320,892,225	25,548,573	172,828,583	493,720,808
60 Sumter	516,847	8,837,748	13,865,830	9,250,847	49,902,631	63,768,461
61 Suwannee	415,750	5,970,153	33,255,504	1,354,982	8,908,825	42,164,329
62 Taylor	4,329	2,652,792	13,056,244	1,027,808	6,923,964	19,980,208
63 Union	169,325	2,425,471	16,415,746	198,698	1,360,070	17,775,816
64 Volusia	2,191,667	66,780,176	269,781,415	26,724,660	179,140,970	448,922,385
65 Wakulla	277,912	5,499,612	31,389,689	982,688	6,659,422	38,049,111
66 Walton	560,743	10,140,414	15,851,850	14,100,386	60,492,163	76,344,013
67 Washington	79,438	3,155,281	20,489,666	673,833	4,642,964	25,132,630
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	969	625,515	4,961,999	0	0	4,961,999
70 FAU Lab - PB	114,135	1,220,764	9,499,085	0	0	9,499,085
71 FAU Lab - St. Lucie	143,901	1,640,097	10,633,106	0	0	10,633,106
72 FSU Lab - Broward	69,043	891,857	5,595,419	0	0	5,595,419
73 FSU Lab - Leon	172,197	1,673,407	12,879,828	0	0	12,879,828
74 UF Lab School	114,208	1,115,994	9,214,722	0	0	9,214,722
75 Virtual School	55,109	0	172,459,124	0	0	172,459,124
Total	134,582,877	3,114,435,308	11,657,126,893	1,451,055,281	9,490,386,222	21,147,513,115

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K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,356.75	614.24	65.76	516.54	29,553.29
2 Baker	4,609.96	9.59	10.94	310.90	4,941.39
3 Bay	25,717.02	516.00	727.63	665.03	27,625.68
4 Bradford	3,158.72	0.00	23.38	80.74	3,262.84
5 Brevard	69,426.38	1,433.10	954.40	1,466.75	73,280.63
6 Broward	240,879.27	23,430.46	2,236.65	6,710.14	273,256.52
7 Calhoun	2,071.32	4.65	19.44	66.80	2,162.21
8 Charlotte	14,291.98	259.62	253.27	464.15	15,269.02
9 Citrus	14,459.90	128.33	110.65	448.68	15,147.56
10 Clay	35,887.38	446.81	403.65	909.98	37,647.82
11 Collier	39,757.22	5,361.24	585.81	972.89	46,677.16
12 Columbia	9,518.25	71.04	22.72	401.10	10,013.11
13 Dade	298,914.68	40,340.84	2,108.99	8,100.91	349,465.42
14 De Soto	4,466.91	266.06	3.55	110.70	4,847.22
15 Dixie	2,186.96	0.00	16.05	62.52	2,265.53
16 Duval	123,042.49	3,963.70	1,253.22	1,679.90	129,939.31
17 Escambia	37,734.95	337.76	385.54	1,214.41	39,672.66
18 Flagler	12,241.45	239.50	43.80	397.82	12,922.57
19 Franklin	1,229.15	14.41	24.44	22.62	1,290.62
20 Gadsden	4,445.72	286.90	45.97	105.59	4,884.18
21 Gilchrist	2,412.66	38.39	46.48	80.91	2,578.44
22 Glades	1,611.42	56.22	11.55	17.56	1,696.75
23 Gulf	1,843.04	9.86	40.51	29.03	1,922.44
24 Hamilton	1,417.53	94.29	4.08	54.22	1,570.12
25 Hardee	4,800.04	248.27	9.86	144.51	5,202.68
26 Hendry	6,432.84	504.35	46.55	312.79	7,296.53
27 Hernando	21,231.82	342.68	219.02	540.32	22,333.84
28 Highlands	11,498.15	431.57	35.74	382.82	12,348.28
29 Hillsborough	192,314.13	15,892.27	1,986.99	5,334.14	215,527.53
30 Holmes	2,990.68	0.00	3.14	137.41	3,131.23
31 Indian River	16,176.59	615.28	156.98	376.15	17,325.00
32 Jackson	5,848.65	68.83	101.62	260.69	6,279.79
33 Jefferson	661.83	11.65	4.98	16.22	694.68
34 Lafayette	1,058.69	50.30	2.88	79.44	1,191.31
35 Lake	39,747.15	1,266.67	505.57	1,234.45	42,753.84
36 Lee	84,757.11	5,906.84	447.00	2,244.52	93,355.47
37 Leon	32,974.11	373.46	321.49	507.07	34,176.13
38 Levy	5,198.39	104.10	16.80	176.46	5,495.75
39 Liberty	1,260.80	9.75	46.92	62.06	1,379.53
40 Madison	2,631.18	4.39	0.83	116.69	2,753.09
41 Manatee	44,206.26	3,189.81	265.49	1,014.38	48,675.94
42 Marion	39,712.75	1,450.50	161.23	1,515.73	42,840.21
43 Martin	16,713.84	1,359.71	212.18	470.00	18,755.73
44 Monroe	7,346.40	619.81	52.27	157.28	8,175.76
45 Nassau	11,477.36	116.02	57.33	369.81	12,020.52
46 Okaloosa	30,088.44	732.74	277.89	728.08	31,827.15
47 Okeechobee	5,693.25	503.49	7.68	179.12	6,383.54
48 Orange	180,098.34	23,537.93	3,416.98	3,475.56	210,528.81
49 Osceola	57,295.60	9,648.13	655.94	1,428.59	69,028.26
50 Palm Beach	168,736.54	18,158.71	1,403.02	4,437.58	192,735.85
51 Pasco	69,657.33	1,791.73	956.90	1,002.54	73,408.50
52 Pinellas	92,114.68	3,605.01	943.54	2,860.63	99,523.86
53 Polk	92,964.44	7,050.52	582.78	3,252.93	103,850.67
54 Putnam	10,133.41	374.39	22.28	309.35	10,839.43
55 St. Johns	39,725.81	181.76	319.97	671.09	40,898.63
56 St. Lucie	36,599.68	2,314.64	157.65	888.04	39,960.01
57 Santa Rosa	26,767.92	158.62	412.65	472.57	27,811.76
58 Sarasota	40,087.68	1,532.36	587.25	804.10	43,011.39
59 Seminole	64,552.55	2,181.34	307.91	1,621.84	68,663.64
60 Sumter	8,006.45	140.63	33.69	256.62	8,437.39
61 Suwannee	5,501.93	213.15	2.03	221.74	5,938.85
62 Taylor	2,514.35	0.00	4.00	65.95	2,584.30
63 Union	2,196.93	0.00	15.53	86.17	2,298.63
64 Volusia	57,472.97	2,209.37	890.20	1,831.32	62,403.86
65 Wakulla	5,037.83	1.48	23.37	177.38	5,240.06
66 Walton	9,237.45	255.62	4.18	114.14	9,611.39
67 Washington	3,085.52	15.23	29.40	92.43	3,222.58
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	578.51	2.98	0.00	2.50	583.99
70 FAU Lab - PB	1,134.36	11.31	0.00	0.00	1,145.67
71 FAU Lab - St. Lucie	1,379.56	32.56	9.12	0.00	1,421.24
72 FSU Lab - Broward	677.57	12.68	0.00	0.00	690.25
73 FSU Lab - Leon	1,627.18	17.86	0.00	49.10	1,694.14
74 UF Lab School	1,141.64	0.00	1.86	3.20	1,146.70
75 Virtual School	31,851.01	0.00	0.00	1,031.13	32,882.14
Total	2,574,678.81	185,173.51	25,119.17	66,406.53	2,851,378.02

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,360.62	11,220.92	7,775.21	614.24	54.84	10.92	516.54	29,553.29
2 Baker	1,617.23	1,932.74	1,059.99	9.59	8.96	1.98	310.90	4,941.39
3 Bay	8,397.83	10,552.49	6,766.70	516.00	636.79	90.84	665.03	27,625.68
4 Bradford	1,137.17	1,267.12	754.43	0.00	19.33	4.05	80.74	3,262.84
5 Brevard	21,087.09	27,975.63	20,363.66	1,433.10	848.99	105.41	1,466.75	73,280.63
6 Broward	71,308.68	98,301.90	71,268.69	23,430.46	1,783.45	453.20	6,710.14	273,256.52
7 Calhoun	638.76	880.32	552.24	4.65	16.59	2.85	66.80	2,162.21
8 Charlotte	4,038.20	5,617.63	4,636.15	259.62	242.41	10.86	464.15	15,269.02
9 Citrus	4,404.97	5,933.40	4,121.53	128.33	107.46	3.19	448.68	15,147.56
10 Clay	10,396.62	14,688.94	10,801.82	446.81	376.91	26.74	909.98	37,647.82
11 Collier	10,384.19	16,903.11	12,469.92	5,361.24	523.87	61.94	972.89	46,677.16
12 Columbia	3,405.83	3,919.62	2,192.80	71.04	20.18	2.54	401.10	10,013.11
13 Dade	82,430.41	124,541.87	91,942.40	40,340.84	1,830.83	278.16	8,100.91	349,465.42
14 De Soto	1,462.36	1,795.16	1,209.39	266.06	3.06	0.49	110.70	4,847.22
15 Dixie	840.54	845.27	501.15	0.00	14.43	1.62	62.52	2,265.53
16 Duval	40,884.17	49,835.61	32,322.71	3,963.70	1,029.61	223.61	1,679.90	129,939.31
17 Escambia	12,356.35	15,467.69	9,910.91	337.76	229.83	155.71	1,214.41	39,672.66
18 Flagler	3,466.63	5,062.89	3,711.93	239.50	41.56	2.24	397.82	12,922.57
19 Franklin	440.55	511.22	277.38	14.41	19.93	4.51	22.62	1,290.62
20 Gadsden	1,375.22	1,922.03	1,148.47	286.90	44.25	1.72	105.59	4,884.18
21 Gilchrist	836.01	949.12	627.53	38.39	41.37	5.11	80.91	2,578.44
22 Glades	596.77	762.73	251.92	56.22	11.55	0.00	17.56	1,696.75
23 Gulf	597.66	737.85	507.53	9.86	33.59	6.92	29.03	1,922.44
24 Hamilton	456.42	663.28	297.83	94.29	2.88	1.20	54.22	1,570.12
25 Hardee	1,517.27	2,038.12	1,244.65	248.27	7.70	2.16	144.51	5,202.68
26 Hendry	1,860.96	2,690.49	1,881.39	504.35	36.97	9.58	312.79	7,296.53
27 Hernando	6,621.72	8,633.73	5,976.37	342.68	180.26	38.76	540.32	22,333.84
28 Highlands	3,575.28	4,834.94	3,087.93	431.57	27.76	7.98	382.82	12,348.28
29 Hillsborough	60,519.59	79,602.63	52,191.91	15,892.27	1,682.58	304.41	5,334.14	215,527.53
30 Holmes	949.27	1,318.66	722.75	0.00	2.39	0.75	137.41	3,131.23
31 Indian River	4,652.59	6,801.47	4,722.53	615.28	135.74	21.24	376.15	17,325.00
32 Jackson	1,905.65	2,417.51	1,525.49	68.83	94.77	6.85	260.69	6,279.79
33 Jefferson	242.86	260.49	158.48	11.65	3.93	1.05	16.22	694.68
34 Lafayette	335.59	472.82	250.28	50.30	1.88	1.00	79.44	1,191.31
35 Lake	12,391.71	16,478.32	10,877.12	1,266.67	457.01	48.56	1,234.45	42,753.84
36 Lee	25,782.40	34,416.68	24,558.03	5,906.84	382.31	64.69	2,244.52	93,355.47
37 Leon	11,071.21	12,863.26	9,039.64	373.46	284.88	36.61	507.07	34,176.13
38 Levy	1,705.19	2,283.00	1,210.20	104.10	15.51	1.29	176.46	5,495.75
39 Liberty	414.97	526.35	319.48	9.75	40.48	6.44	62.06	1,379.53
40 Madison	929.38	1,059.37	642.43	4.39	0.83	0.00	116.69	2,753.09
41 Manatee	13,278.14	18,555.42	12,372.70	3,189.81	232.24	33.25	1,014.38	48,675.94
42 Marion	12,208.70	16,606.85	10,897.20	1,450.50	142.20	19.03	1,515.73	42,840.21
43 Martin	4,769.62	6,711.59	5,232.63	1,359.71	42.11	170.07	470.00	18,755.73
44 Monroe	2,322.36	3,025.72	1,998.32	619.81	46.82	5.45	157.28	8,175.76
45 Nassau	3,589.12	4,667.65	3,220.59	116.02	47.62	9.71	369.81	12,020.52
46 Okaloosa	9,806.64	12,340.57	7,941.23	732.74	227.43	50.46	728.08	31,827.15
47 Okeechobee	1,569.99	2,433.93	1,689.33	503.49	6.83	0.85	179.12	6,383.54
48 Orange	50,900.79	74,774.60	54,422.95	23,537.93	3,024.03	392.95	3,475.56	210,528.81
49 Osceola	15,191.15	24,046.80	18,057.65	9,648.13	571.18	84.76	1,428.59	69,028.26
50 Palm Beach	49,393.82	68,618.19	50,724.53	18,158.71	1,073.88	329.14	4,437.58	192,735.85
51 Pasco	21,134.16	28,543.03	19,980.14	1,791.73	796.39	160.51	1,002.54	73,408.50
52 Pinellas	28,464.64	37,259.18	26,390.86	3,605.01	813.59	129.95	2,860.63	99,523.86
53 Polk	27,689.04	38,889.41	26,385.99	7,050.52	381.91	200.87	3,252.93	103,850.67
54 Putnam	3,250.77	4,399.56	2,483.08	374.39	18.56	3.72	309.35	10,839.43
55 St. Johns	11,800.46	16,331.00	11,594.35	181.76	245.04	74.93	671.09	40,898.63
56 St. Lucie	10,001.51	15,041.12	11,557.05	2,314.64	120.72	36.93	888.04	39,960.01
57 Santa Rosa	7,925.95	11,001.08	7,840.89	158.62	376.23	36.42	472.57	27,811.76
58 Sarasota	11,672.39	16,545.68	11,869.61	1,532.36	545.07	42.18	804.10	43,011.39
59 Seminole	18,946.09	25,947.12	19,659.34	2,181.34	268.45	39.46	1,621.84	68,663.64
60 Sumter	2,538.80	3,411.74	2,055.91	140.63	31.72	1.97	256.62	8,437.39
61 Suwannee	1,799.83	2,280.94	1,421.16	213.15	1.04	0.99	221.74	5,938.85
62 Taylor	941.43	1,024.80	548.12	0.00	3.66	0.34	65.95	2,584.30
63 Union	752.26	933.92	510.75	0.00	12.05	3.48	86.17	2,298.63
64 Volusia	17,373.17	23,475.92	16,623.88	2,209.37	839.83	50.37	1,831.32	62,403.86
65 Wakulla	1,748.44	1,942.20	1,347.19	1.48	19.41	3.96	177.38	5,240.06
66 Walton	3,006.29	3,735.60	2,495.56	255.62	0.89	3.29	114.14	9,611.39
67 Washington	937.13	1,220.42	927.97	15.23	20.61	8.79	92.43	3,222.58
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	206.25	224.25	148.01	2.98	0.00	0.00	2.50	583.99
70 FAU Lab - PB	231.37	352.27	550.72	11.31	0.00	0.00	0.00	1,145.67
71 FAU Lab - St. Lucie	575.79	801.77	2.00	32.56	9.12	0.00	0.00	1,421.24
72 FSU Lab - Broward	430.84	243.71	3.02	12.68	0.00	0.00	0.00	690.25
73 FSU Lab - Leon	360.69	688.97	577.52	17.86	0.00	0.00	49.10	1,694.14
74 UF Lab School	221.78	467.04	452.82	0.00	0.00	1.86	3.20	1,146.70
75 Virtual School	2,110.52	7,060.75	22,679.74	0.00	0.00	0.00	1,031.13	32,882.14
Total	763,545.85	1,052,589.18	758,543.78	185,173.51	21,216.30	3,902.87	66,406.53	2,851,378.02

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.108
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.000
2 English for Speakers of Other Languages (ESOL)	1.185
3 Special Programs for Exceptional Students	
A. Support Level IV	3.619
B. Support Level V	5.642
4 Special Programs for Career Education (9-12)	1.000

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	29,367.70	727.87	260.08	516.54	30,872.19
2 Baker	4,784.62	11.36	43.60	310.90	5,150.48
3 Bay	26,623.99	611.46	2,817.06	665.03	30,717.54
4 Bradford	3,281.53	0.00	92.81	80.74	3,455.08
5 Brevard	71,703.79	1,698.22	3,667.21	1,466.75	78,535.97
6 Broward	248,580.61	27,765.10	9,011.26	6,710.14	292,067.11
7 Calhoun	2,140.31	5.51	76.12	66.80	2,288.74
8 Charlotte	14,728.11	307.65	938.55	464.15	16,438.46
9 Citrus	14,935.64	152.07	406.90	448.68	15,943.29
10 Clay	37,010.21	529.47	1,514.91	909.98	39,964.57
11 Collier	40,878.71	6,353.07	2,245.36	972.89	50,450.03
12 Columbia	9,886.08	84.18	87.36	401.10	10,458.72
13 Dade	307,817.16	47,803.90	8,195.15	8,100.91	371,917.12
14 De Soto	4,624.84	315.28	13.83	110.70	5,064.65
15 Dixie	2,277.74	0.00	61.36	62.52	2,401.62
16 Duval	127,457.98	4,696.98	4,987.77	1,679.90	138,822.63
17 Escambia	39,069.44	400.25	1,710.27	1,214.41	42,394.37
18 Flagler	12,615.85	283.81	163.05	397.82	13,460.53
19 Franklin	1,276.73	17.08	97.58	22.62	1,414.01
20 Gadsden	4,594.24	339.98	169.84	105.59	5,209.65
21 Gilchrist	2,502.95	45.49	178.55	80.91	2,807.90
22 Glades	1,675.87	66.62	41.80	17.56	1,801.85
23 Gulf	1,907.59	11.68	160.60	29.03	2,108.90
24 Hamilton	1,466.82	111.73	17.19	54.22	1,649.96
25 Hardee	4,963.91	294.20	40.06	144.51	5,442.68
26 Hendry	6,633.82	597.65	187.84	312.79	7,732.10
27 Hernando	21,946.97	406.08	871.04	540.32	23,764.41
28 Highlands	11,884.28	511.41	145.48	382.82	12,923.99
29 Hillsborough	198,850.25	18,832.34	7,806.74	5,334.14	230,823.47
30 Holmes	3,093.20	0.00	12.88	137.41	3,243.49
31 Indian River	16,679.07	729.11	611.08	376.15	18,395.41
32 Jackson	6,054.46	81.56	381.62	260.69	6,778.33
33 Jefferson	688.06	13.81	20.14	16.22	738.23
34 Lafayette	1,094.93	59.61	12.44	79.44	1,246.42
35 Lake	41,085.45	1,501.00	1,927.90	1,234.45	45,748.80
36 Lee	87,541.61	6,999.61	1,748.56	2,244.52	98,534.30
37 Leon	34,169.80	442.55	1,237.53	507.07	36,356.95
38 Levy	5,382.55	123.36	63.41	176.46	5,745.78
39 Liberty	1,305.62	11.55	182.83	62.06	1,562.06
40 Madison	2,731.55	5.20	3.00	116.69	2,856.44
41 Manatee	45,640.30	3,779.92	1,028.08	1,014.38	51,462.68
42 Marion	41,031.29	1,718.84	621.99	1,515.73	44,887.85
43 Martin	17,228.96	1,611.26	1,111.93	470.00	20,422.15
44 Monroe	7,597.21	734.47	200.19	157.28	8,689.15
45 Nassau	11,864.98	137.48	227.12	369.81	12,599.39
46 Okaloosa	31,147.56	868.30	1,107.77	728.08	33,851.71
47 Okeechobee	5,862.81	596.64	29.52	179.12	6,668.09
48 Orange	185,595.63	27,892.45	13,160.98	3,475.56	230,124.62
49 Osceola	58,936.24	11,433.03	2,545.32	1,428.59	74,343.18
50 Palm Beach	174,071.07	21,518.07	5,743.38	4,437.58	205,770.10
51 Pasco	71,939.82	2,123.20	3,787.74	1,002.54	78,853.30
52 Pinellas	95,188.86	4,271.94	3,677.56	2,860.63	105,998.99
53 Polk	95,954.86	8,354.87	2,515.44	3,252.93	110,078.10
54 Putnam	10,484.49	443.65	88.16	309.35	11,325.65
55 St. Johns	41,000.26	215.39	1,309.56	671.09	43,196.30
56 St. Lucie	37,679.84	2,742.85	645.25	888.04	41,955.98
57 Santa Rosa	27,623.92	187.96	1,567.06	472.57	29,851.51
58 Sarasota	41,348.30	1,815.85	2,210.59	804.10	46,178.84
59 Seminole	66,598.73	2,584.89	1,194.15	1,621.84	71,999.61
60 Sumter	8,280.64	166.65	125.90	256.62	8,829.81
61 Suwannee	5,696.31	252.58	9.35	221.74	6,179.98
62 Taylor	2,616.02	0.00	15.17	65.95	2,697.14
63 Union	2,278.17	0.00	63.24	86.17	2,427.58
64 Volusia	59,349.27	2,618.10	3,323.53	1,831.32	67,122.22
65 Wakulla	5,226.66	1.75	92.58	177.38	5,498.37
66 Walton	9,562.13	302.91	21.78	114.14	10,000.96
67 Washington	3,186.73	18.05	124.18	92.43	3,421.39
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	600.79	3.53	0.00	2.50	606.82
70 FAU Lab - PB	1,159.35	13.40	0.00	0.00	1,172.75
71 FAU Lab - St. Lucie	1,441.75	38.58	33.01	0.00	1,513.34
72 FSU Lab - Broward	724.10	15.03	0.00	0.00	739.13
73 FSU Lab - Leon	1,666.13	21.16	0.00	49.10	1,736.39
74 UF Lab School	1,165.59	0.00	10.49	3.20	1,179.28
75 Virtual School	32,078.95	0.00	0.00	1,031.13	33,110.08
Total	2,657,141.76	219,430.60	98,801.78	66,406.53	3,041,780.67

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018

Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	10,371.57	11,220.92	7,775.21	727.87	198.47	61.61	516.54	30,872.19
2 Baker	1,791.89	1,932.74	1,059.99	11.36	32.43	11.17	310.90	5,150.48
3 Bay	9,304.80	10,552.49	6,766.70	611.46	2,304.54	512.52	665.03	30,717.54
4 Bradford	1,259.98	1,267.12	754.43	0.00	69.96	22.85	80.74	3,455.08
5 Brevard	23,364.50	27,975.63	20,363.66	1,698.22	3,072.49	594.72	1,466.75	78,535.97
6 Broward	79,010.02	98,301.90	71,268.69	27,765.10	6,454.31	2,556.95	6,710.14	292,067.11
7 Calhoun	707.75	880.32	552.24	5.51	60.04	16.08	66.80	2,288.74
8 Charlotte	4,474.33	5,617.63	4,636.15	307.65	877.28	61.27	464.15	16,438.46
9 Citrus	4,880.71	5,933.40	4,121.53	152.07	388.90	18.00	448.68	15,943.29
10 Clay	11,519.45	14,688.94	10,801.82	529.47	1,364.04	150.87	909.98	39,964.57
11 Collier	11,505.68	16,903.11	12,469.92	6,353.07	1,895.89	349.47	972.89	50,450.03
12 Columbia	3,773.66	3,919.62	2,192.80	84.18	73.03	14.33	401.10	10,458.72
13 Dade	91,332.89	124,541.87	91,942.40	47,803.90	6,625.77	1,569.38	8,100.91	371,917.12
14 De Soto	1,620.29	1,795.16	1,209.39	315.28	11.07	2.76	110.70	5,064.65
15 Dixie	931.32	845.27	501.15	0.00	52.22	9.14	62.52	2,401.62
16 Duval	45,299.66	49,835.61	32,322.71	4,696.98	3,726.16	1,261.61	1,679.90	138,822.63
17 Escambia	13,690.84	15,467.69	9,910.91	400.25	831.75	878.52	1,214.41	42,394.37
18 Flagler	3,841.03	5,062.89	3,711.93	283.81	150.41	12.64	397.82	13,460.53
19 Franklin	488.13	511.22	277.38	17.08	72.13	25.45	22.62	1,414.01
20 Gadsden	1,523.74	1,922.03	1,148.47	339.98	160.14	9.70	105.59	5,209.65
21 Gilchrist	926.30	949.12	627.53	45.49	149.72	28.83	80.91	2,807.90
22 Glades	661.22	762.73	251.92	66.62	41.80	0.00	17.56	1,801.85
23 Gulf	662.21	737.85	507.53	11.68	121.56	39.04	29.03	2,108.90
24 Hamilton	505.71	663.28	297.83	111.73	10.42	6.77	54.22	1,649.96
25 Hardee	1,681.14	2,038.12	1,244.65	294.20	27.87	12.19	144.51	5,442.68
26 Hendry	2,061.94	2,690.49	1,881.39	597.65	133.79	54.05	312.79	7,732.10
27 Hernando	7,336.87	8,633.73	5,976.37	406.08	652.36	218.68	540.32	23,764.41
28 Highlands	3,961.41	4,834.94	3,087.93	511.41	100.46	45.02	382.82	12,923.99
29 Hillsborough	67,055.71	79,602.63	52,191.91	18,832.34	6,089.26	1,717.48	5,334.14	230,823.47
30 Holmes	1,051.79	1,318.66	722.75	0.00	8.65	4.23	137.41	3,243.49
31 Indian River	5,155.07	6,801.47	4,722.53	729.11	491.24	119.84	376.15	18,395.41
32 Jackson	2,111.46	2,417.51	1,525.49	81.56	342.97	38.65	260.69	6,778.33
33 Jefferson	269.09	260.49	158.48	13.81	14.22	5.92	16.22	738.23
34 Lafayette	371.83	472.82	250.28	59.61	6.80	5.64	79.44	1,246.42
35 Lake	13,730.01	16,478.32	10,877.12	1,501.00	1,653.92	273.98	1,234.45	45,748.80
36 Lee	28,566.90	34,416.68	24,558.03	6,999.61	1,383.58	364.98	2,244.52	98,534.30
37 Leon	12,266.90	12,863.26	9,039.64	442.55	1,030.98	206.55	507.07	36,356.95
38 Levy	1,889.35	2,283.00	1,210.20	123.36	56.13	7.28	176.46	5,745.78
39 Liberty	459.79	526.35	319.48	11.55	146.50	36.33	62.06	1,562.06
40 Madison	1,029.75	1,059.37	642.43	5.20	3.00	0.00	116.69	2,856.44
41 Manatee	14,712.18	18,555.42	12,372.70	3,779.92	840.48	187.60	1,014.38	51,462.68
42 Marion	13,527.24	16,606.85	10,897.20	1,718.84	514.62	107.37	1,515.73	44,887.85
43 Martin	5,284.74	6,711.59	5,232.63	1,611.26	152.40	959.53	470.00	20,422.15
44 Monroe	2,573.17	3,025.72	1,998.32	734.47	169.44	30.75	157.28	8,689.15
45 Nassau	3,976.74	4,667.65	3,220.59	137.48	172.34	54.78	369.81	12,599.39
46 Okaloosa	10,865.76	12,340.57	7,941.23	868.30	823.07	284.70	728.08	33,851.71
47 Okeechobee	1,739.55	2,433.93	1,689.33	596.64	24.72	4.80	179.12	6,668.09
48 Orange	56,398.08	74,774.60	54,422.95	27,892.45	10,943.96	2,217.02	3,475.56	230,124.62
49 Osceola	16,831.79	24,046.80	18,057.65	11,433.03	2,067.10	478.22	1,428.59	74,343.18
50 Palm Beach	54,728.35	68,618.19	50,724.53	21,518.07	3,886.37	1,857.01	4,437.58	205,770.10
51 Pasco	23,416.65	28,543.03	19,980.14	2,123.20	2,882.14	905.60	1,002.54	78,853.30
52 Pinellas	31,538.82	37,259.18	26,390.86	4,271.94	2,944.38	733.18	2,860.63	105,998.99
53 Polk	30,679.46	38,889.41	26,385.99	8,354.87	1,382.13	1,133.31	3,252.93	110,078.10
54 Putnam	3,601.85	4,399.56	2,483.08	443.65	67.17	20.99	309.35	11,325.65
55 St. Johns	13,074.91	16,331.00	11,594.35	215.39	886.80	422.76	671.09	43,196.30
56 St. Lucie	11,081.67	15,041.12	11,557.05	2,742.85	436.89	208.36	888.04	41,955.98
57 Santa Rosa	8,781.95	11,001.08	7,840.89	187.96	1,361.58	205.48	472.57	29,851.51
58 Sarasota	12,933.01	16,545.68	11,869.61	1,815.85	1,972.61	237.98	804.10	46,178.84
59 Seminole	20,992.27	25,947.12	19,659.34	2,584.89	971.52	222.63	1,621.84	71,999.61
60 Sumter	2,812.99	3,411.74	2,055.91	166.65	114.79	11.11	256.62	8,829.81
61 Suwannee	1,994.21	2,280.94	1,421.16	252.58	3.76	5.59	221.74	6,179.98
62 Taylor	1,043.10	1,024.80	548.12	0.00	13.25	1.92	65.95	2,697.14
63 Union	833.50	933.92	510.75	0.00	43.61	19.63	86.17	2,427.58
64 Volusia	19,249.47	23,475.92	16,623.88	2,618.10	3,039.34	284.19	1,831.32	67,122.22
65 Wakulla	1,937.27	1,942.20	1,347.19	1.75	70.24	22.34	177.38	5,498.37
66 Walton	3,330.97	3,735.60	2,495.56	302.91	3.22	18.56	114.14	10,000.96
67 Washington	1,038.34	1,220.42	927.97	18.05	74.59	49.59	92.43	3,421.39
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	228.53	224.25	148.01	3.53	0.00	0.00	2.50	606.82
70 FAU Lab - PB	256.36	352.27	550.72	13.40	0.00	0.00	0.00	1,172.75
71 FAU Lab - St. Lucie	637.98	801.77	2.00	38.58	33.01	0.00	0.00	1,513.34
72 FSU Lab - Broward	477.37	243.71	3.02	15.03	0.00	0.00	0.00	739.13
73 FSU Lab - Leon	399.64	688.97	577.52	21.16	0.00	0.00	49.10	1,736.39
74 UF Lab School	245.73	467.04	452.82	0.00	0.00	10.49	3.20	1,179.28
75 Virtual School	2,338.46	7,060.75	22,679.74	0.00	0.00	0.00	1,031.13	33,110.08
Total	846,008.80	1,052,589.18	758,543.78	219,430.60	76,781.79	22,019.99	66,406.53	3,041,780.67

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	29,367.70	1,504.49	470.88	147.02	139.94	0.00	0.00	10.50	188.15	31,828.68
2 Baker	4,784.62	365.86	2.08	0.00	0.00	0.00	3.40	4.00	19.30	5,179.26
3 Bay	26,623.99	4,093.55	210.56	44.28	79.76	0.00	0.00	0.00	127.30	31,179.44
4 Bradford	3,281.53	173.55	0.32	0.00	0.00	0.00	0.00	1.00	4.90	3,461.30
5 Brevard	71,703.79	6,832.18	728.32	96.90	296.90	0.00	0.00	21.50	502.05	80,181.64
6 Broward	248,580.61	43,486.50	2,879.36	159.54	1,209.70	0.00	0.00	0.00	1,415.83	297,731.54
7 Calhoun	2,140.31	148.43	0.16	0.00	0.00	0.00	0.86	0.00	17.50	2,307.26
8 Charlotte	14,728.11	1,710.35	118.24	0.00	22.56	0.00	0.00	2.00	125.18	16,706.44
9 Citrus	14,935.64	1,007.65	89.76	48.32	0.00	0.00	0.00	22.50	85.80	16,189.67
10 Clay	37,010.21	2,954.36	341.92	58.20	195.54	0.00	0.00	0.50	294.78	40,855.51
11 Collier	40,878.71	9,571.32	379.36	0.00	442.94	85.10	0.00	8.00	278.80	51,644.23
12 Columbia	9,886.08	572.64	39.04	0.00	0.00	0.00	0.00	5.50	30.30	10,533.56
13 Dade	307,817.16	64,099.96	4,119.36	552.08	1,086.16	0.00	0.00	19.00	1,701.20	379,394.92
14 De Soto	4,624.84	439.81	6.88	0.00	0.00	0.00	0.00	1.25	26.20	5,098.98
15 Dixie	2,277.74	123.88	5.92	0.00	0.00	0.00	1.75	1.50	11.50	2,422.29
16 Duval	127,457.98	11,364.65	1,111.68	277.22	286.50	0.00	0.00	75.75	168.83	140,742.61
17 Escambia	39,069.44	3,324.93	210.72	88.34	0.00	0.00	0.00	4.75	319.78	43,017.96
18 Flagler	12,615.85	844.68	80.80	39.54	0.00	0.00	0.00	11.00	25.73	13,617.60
19 Franklin	1,276.73	137.28	0.00	0.00	0.00	0.00	0.00	0.50	1.48	1,415.99
20 Gadsden	4,594.24	615.41	0.96	0.00	0.00	0.00	2.14	3.00	31.44	5,247.19
21 Gilchrist	2,502.95	304.95	2.40	0.00	0.00	0.00	0.00	0.50	41.10	2,851.90
22 Glades	1,675.87	125.98	0.00	0.00	0.00	0.00	0.00	0.00	2.10	1,803.95
23 Gulf	1,907.59	201.31	0.00	0.00	0.00	0.00	0.00	0.00	8.85	2,117.75
24 Hamilton	1,466.82	183.14	0.00	0.00	0.00	0.00	7.38	0.00	5.78	1,663.12
25 Hardee	4,963.91	478.77	9.12	0.00	0.00	0.00	0.00	0.00	21.30	5,473.10
26 Hendry	6,633.82	1,098.28	41.60	0.00	0.00	0.00	0.00	0.50	35.90	7,810.10
27 Hernando	21,946.97	1,817.44	129.76	32.66	0.00	0.00	0.00	7.25	161.25	24,095.33
28 Highlands	11,884.28	1,039.71	27.84	27.46	0.00	0.00	0.00	0.00	57.88	13,037.17
29 Hillsborough	198,850.25	31,973.22	2,719.20	544.42	26.72	0.00	0.00	144.25	680.65	234,938.71
30 Holmes	3,093.20	150.29	0.00	0.00	0.00	0.00	6.35	1.75	14.60	3,266.19
31 Indian River	16,679.07	1,716.34	152.00	50.40	0.00	0.00	0.00	5.25	70.78	18,673.84
32 Jackson	6,054.46	723.87	9.12	0.00	0.00	0.00	0.00	0.75	64.85	6,853.05
33 Jefferson	688.06	50.17	0.00	0.00	0.00	0.00	0.00	1.00	10.30	749.53
34 Lafayette	1,094.93	151.49	0.00	0.00	0.00	0.00	3.05	0.00	26.05	1,275.52
35 Lake	41,085.45	4,663.35	323.04	0.00	0.00	0.00	0.00	8.25	341.70	46,421.79
36 Lee	87,541.61	10,992.69	374.08	317.16	642.48	0.00	0.00	59.25	698.30	100,625.57
37 Leon	34,169.80	2,187.15	498.88	45.74	0.00	0.00	0.00	36.25	128.68	37,066.50
38 Levy	5,382.55	363.23	15.36	0.00	0.00	128.44	4.46	0.00	54.15	5,948.19
39 Liberty	1,305.62	256.44	0.00	0.00	0.00	0.00	0.00	0.00	13.80	1,575.86
40 Madison	2,731.55	124.89	0.00	0.00	0.00	0.00	0.62	0.00	26.40	2,883.46
41 Manatee	45,640.30	5,822.38	285.60	37.16	125.32	0.00	0.00	30.00	261.99	52,202.75
42 Marion	41,031.29	3,856.56	179.36	130.68	245.24	0.00	0.00	6.50	195.73	45,645.36
43 Martin	17,228.96	3,193.19	218.24	82.86	0.00	0.00	0.00	6.50	117.03	20,846.78
44 Monroe	7,597.21	1,091.94	114.40	0.00	0.00	0.00	0.00	0.00	34.60	8,838.15
45 Nassau	11,864.98	734.41	91.20	0.00	0.00	0.00	0.00	12.00	142.98	12,845.57
46 Okaloosa	31,147.56	2,704.15	351.20	51.48	132.86	0.00	0.00	0.00	297.98	34,685.23
47 Okeechobee	5,862.81	805.28	14.40	0.00	0.00	0.00	3.78	0.75	53.90	6,740.92
48 Orange	185,595.63	44,528.99	2,744.96	297.46	49.92	0.00	0.00	94.25	931.98	234,243.19
49 Osceola	58,936.24	15,406.94	413.44	146.00	10.40	0.00	0.00	12.75	283.40	75,209.17
50 Palm Beach	174,071.07	31,699.03	2,322.40	554.10	3,448.50	0.00	0.00	28.00	1,689.10	213,812.20
51 Pasco	71,939.82	6,913.48	647.04	120.34	94.18	0.00	0.00	0.00	205.18	79,920.04
52 Pinellas	95,188.86	10,810.13	931.04	290.80	289.94	0.00	0.00	68.75	501.48	108,081.00
53 Polk	95,954.86	14,123.24	327.84	143.82	65.20	0.00	0.00	0.00	412.28	111,027.24
54 Putnam	10,484.49	841.16	8.32	0.00	72.96	0.00	0.00	5.00	21.60	11,433.53
55 St. Johns	41,000.26	2,196.04	883.68	183.16	131.78	0.00	0.00	4.75	273.00	44,672.67
56 St. Lucie	37,679.84	4,276.14	54.72	71.90	174.54	0.00	0.00	0.75	272.43	42,530.32
57 Santa Rosa	27,623.92	2,227.59	199.36	0.00	0.00	0.00	0.00	3.50	277.88	30,332.25
58 Sarasota	41,348.30	4,830.54	490.88	193.52	414.30	0.00	0.00	17.75	329.08	47,624.37
59 Seminole	66,598.73	5,400.88	1,456.32	129.66	0.00	0.00	0.00	18.25	549.68	74,153.52
60 Sumter	8,280.64	549.17	33.28	0.00	0.00	0.00	2.72	0.00	37.28	8,903.09
61 Suwannee	5,696.31	483.67	20.64	0.00	0.00	0.00	1.58	0.00	77.68	6,279.88
62 Taylor	2,616.02	81.12	2.08	0.00	0.00	107.19	4.09	0.00	31.20	2,841.70
63 Union	2,278.17	149.41	2.08	0.00	0.00	0.00	0.00	0.00	8.65	2,438.31
64 Volusia	59,349.27	7,772.95	420.48	219.12	0.00	0.00	0.00	13.00	222.20	67,997.02
65 Wakulla	5,226.66	271.71	22.24	0.00	0.00	0.00	0.00	3.75	82.20	5,606.56
66 Walton	9,562.13	438.83	54.08	0.00	0.00	0.00	1.17	0.00	60.10	10,116.31
67 Washington	3,186.73	234.66	2.56	0.00	0.00	0.00	0.00	3.50	26.10	3,453.55
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	600.79	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.82
70 FAU Lab - PB	1,159.35	13.40	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1,173.25
71 FAU Lab - St. Lucie	1,441.75	71.59	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1,515.14
72 FSU Lab - Broward	724.10	15.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.13
73 FSU Lab - Leon	1,666.13	70.26	28.48	0.00	0.00	0.00	0.00	2.00	11.28	1,778.15
74 UF Lab School	1,165.59	13.69	36.48	0.00	0.00	0.00	0.00	0.00	0.00	1,215.76
75 Virtual School	32,078.95	1,031.13	410.40	0.00	0.00	0.00	0.00	0.00	2.40	33,522.88
Total	2,657,141.76	384,638.91	27,865.92	5,181.34	9,684.34	320.73	43.35	789.50	15,252.66	3,100,918.51

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018
 District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
 Using the Florida Price Level Index (FPLI)

District	2015 FPLI -1-	2016 FPLI -2-	2017 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	95.83	96.43	97.45	0.9657	0.9726
2 Baker	97.06	96.94	96.79	0.9693	0.9754
3 Bay	95.02	95.93	96.77	0.9591	0.9673
4 Bradford	96.49	96.37	96.22	0.9636	0.9709
5 Brevard	98.59	98.29	98.43	0.9844	0.9875
6 Broward	103.23	102.71	102.27	1.0274	1.0219
7 Calhoun	90.84	91.71	92.51	0.9169	0.9335
8 Charlotte	98.10	97.00	98.23	0.9778	0.9822
9 Citrus	93.69	93.45	93.77	0.9364	0.9491
10 Clay	99.10	98.98	98.83	0.9897	0.9918
11 Collier	104.47	104.69	106.01	1.0506	1.0405
12 Columbia	93.47	93.35	94.26	0.9369	0.9495
13 Dade	102.63	102.33	101.79	1.0225	1.0180
14 De Soto	97.10	95.71	96.68	0.9650	0.9720
15 Dixie	90.57	91.14	92.10	0.9127	0.9302
16 Duval	101.46	101.34	101.18	1.0133	1.0106
17 Escambia	95.96	96.60	97.29	0.9662	0.9729
18 Flagler	94.03	93.92	94.67	0.9421	0.9537
19 Franklin	89.16	91.13	93.11	0.9113	0.9291
20 Gadsden	93.29	93.76	94.60	0.9388	0.9511
21 Gilchrist	92.66	93.24	94.22	0.9337	0.9470
22 Glades	96.63	96.87	97.87	0.9712	0.9770
23 Gulf	91.54	92.41	93.22	0.9239	0.9391
24 Hamilton	91.14	91.03	90.89	0.9102	0.9282
25 Hardee	95.92	95.12	94.76	0.9527	0.9621
26 Hendry	98.13	98.34	99.58	0.9868	0.9895
27 Hernando	96.35	96.51	96.05	0.9630	0.9704
28 Highlands	93.43	93.01	94.18	0.9354	0.9483
29 Hillsborough	100.97	101.14	100.66	1.0092	1.0074
30 Holmes	91.58	92.16	92.78	0.9217	0.9374
31 Indian River	99.30	100.54	100.18	1.0001	1.0001
32 Jackson	90.33	91.30	93.06	0.9156	0.9325
33 Jefferson	93.04	93.51	94.35	0.9363	0.9491
34 Lafayette	89.22	89.73	90.67	0.8987	0.9190
35 Lake	96.99	97.23	97.38	0.9720	0.9776
36 Lee	100.74	100.95	102.23	1.0131	1.0105
37 Leon	95.81	96.30	97.16	0.9642	0.9714
38 Levy	92.51	93.09	94.07	0.9322	0.9458
39 Liberty	90.80	91.27	92.08	0.9138	0.9311
40 Madison	89.87	90.33	91.86	0.9069	0.9255
41 Manatee	99.28	97.85	98.07	0.9840	0.9872
42 Marion	94.41	93.29	93.88	0.9386	0.9509
43 Martin	100.53	101.89	101.83	1.0142	1.0113
44 Monroe	101.35	103.33	105.47	1.0338	1.0271
45 Nassau	98.70	98.58	98.76	0.9868	0.9894
46 Okaloosa	98.07	98.69	99.34	0.9870	0.9896
47 Okeechobee	97.05	97.29	96.98	0.9711	0.9769
48 Orange	100.46	100.71	100.87	1.0068	1.0054
49 Osceola	98.13	98.38	98.53	0.9835	0.9868
50 Palm Beach	105.42	105.67	105.04	1.0538	1.0430
51 Pasco	98.27	98.43	97.96	0.9822	0.9858
52 Pinellas	100.81	100.33	99.82	1.0032	1.0026
53 Polk	96.34	96.50	96.20	0.9635	0.9708
54 Putnam	95.33	95.21	95.06	0.9520	0.9616
55 St. Johns	99.16	100.29	101.02	1.0016	1.0013
56 St. Lucie	98.53	99.86	99.81	0.9940	0.9952
57 Santa Rosa	95.48	96.79	96.95	0.9641	0.9713
58 Sarasota	101.62	100.16	100.39	1.0072	1.0058
59 Seminole	99.03	99.28	99.44	0.9925	0.9940
60 Sumter	94.83	95.07	96.03	0.9531	0.9625
61 Suwannee	91.07	91.41	92.70	0.9173	0.9338
62 Taylor	89.96	90.42	92.08	0.9082	0.9266
63 Union	95.41	95.30	95.15	0.9529	0.9623
64 Volusia	95.33	95.57	95.72	0.9554	0.9643
65 Wakulla	93.35	93.82	94.66	0.9394	0.9515
66 Walton	95.02	96.47	98.06	0.9652	0.9721
67 Washington	91.31	92.18	92.99	0.9216	0.9373
68 Washington Special	0.00	0.00	0.00	0.0000	0.0000
69 FAMU Lab School	95.81	96.30	97.16	0.9642	0.9714
70 FAU Lab - PB	105.42	105.67	105.04	1.0538	1.0430
71 FAU Lab - St. Lucie	98.53	99.86	99.81	0.9940	0.9952
72 FSU Lab - Broward	103.23	102.71	102.27	1.0274	1.0219
73 FSU Lab - Leon	95.81	96.30	97.16	0.9642	0.9714
74 UF Lab School	95.83	96.43	97.45	0.9657	0.9726
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,158.75 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	29,553.29	31,828.68	132,367,523	0.9726	128,740,653
2 Baker	4,941.39	5,179.26	21,539,248	0.9754	21,009,382
3 Bay	27,625.68	31,179.44	129,667,496	0.9673	125,427,369
4 Bradford	3,262.84	3,461.30	14,394,681	0.9709	13,975,796
5 Brevard	73,280.63	80,181.64	333,455,395	0.9875	329,287,203
6 Broward	273,256.52	297,731.54	1,238,191,042	1.0219	1,265,307,426
7 Calhoun	2,162.21	2,307.26	9,595,318	0.9335	8,957,229
8 Charlotte	15,269.02	16,706.44	69,477,907	0.9822	68,241,200
9 Citrus	15,147.56	16,189.67	67,328,790	0.9491	63,901,755
10 Clay	37,647.82	40,855.51	169,907,852	0.9918	168,514,608
11 Collier	46,677.16	51,644.23	214,775,442	1.0405	223,473,847
12 Columbia	10,013.11	10,533.56	43,806,443	0.9495	41,594,218
13 Dade	349,465.42	379,394.92	1,577,808,624	1.0180	1,606,209,179
14 De Soto	4,847.22	5,098.98	21,205,383	0.9720	20,611,632
15 Dixie	2,265.53	2,422.29	10,073,699	0.9302	9,370,555
16 Duval	129,939.31	140,742.61	585,313,329	1.0106	591,517,650
17 Escambia	39,672.66	43,017.96	178,900,941	0.9729	174,052,725
18 Flagler	12,922.57	13,617.60	56,632,194	0.9537	54,010,123
19 Franklin	1,290.62	1,415.99	5,888,748	0.9291	5,471,236
20 Gadsden	4,884.18	5,247.19	21,821,751	0.9511	20,754,667
21 Gilchrist	2,578.44	2,851.90	11,860,339	0.9470	11,231,741
22 Glades	1,696.75	1,803.95	7,502,177	0.9770	7,329,627
23 Gulf	1,922.44	2,117.75	8,807,193	0.9391	8,270,835
24 Hamilton	1,570.12	1,663.12	6,916,500	0.9282	6,419,895
25 Hardee	5,202.68	5,473.10	22,761,255	0.9621	21,898,603
26 Hendry	7,296.53	7,810.10	32,480,253	0.9895	32,139,210
27 Hernando	22,333.84	24,095.33	100,206,454	0.9704	97,240,343
28 Highlands	12,348.28	13,037.17	54,218,331	0.9483	51,415,243
29 Hillsborough	215,527.53	234,938.71	977,051,360	1.0074	984,281,540
30 Holmes	3,131.23	3,266.19	13,583,268	0.9374	12,732,955
31 Indian River	17,325.00	18,673.84	77,659,832	1.0001	77,667,598
32 Jackson	6,279.79	6,853.05	28,500,122	0.9325	26,576,364
33 Jefferson	694.68	749.53	3,117,108	0.9491	2,958,447
34 Lafayette	1,191.31	1,275.52	5,304,569	0.9190	4,874,899
35 Lake	42,753.84	46,421.79	193,056,619	0.9776	188,732,151
36 Lee	93,355.47	100,625.57	418,476,589	1.0105	422,870,593
37 Leon	34,176.13	37,066.50	154,150,307	0.9714	149,741,608
38 Levy	5,495.75	5,948.19	24,737,035	0.9458	23,396,288
39 Liberty	1,379.53	1,575.86	6,553,608	0.9311	6,102,064
40 Madison	2,753.09	2,883.46	11,991,589	0.9255	11,098,216
41 Manatee	48,675.94	52,202.75	217,098,187	0.9872	214,319,330
42 Marion	42,840.21	45,645.36	189,827,641	0.9509	180,507,104
43 Martin	18,755.73	20,846.78	86,696,546	1.0113	87,676,217
44 Monroe	8,175.76	8,838.15	36,755,656	1.0271	37,751,734
45 Nassau	12,020.52	12,845.57	53,421,514	0.9894	52,855,246
46 Okaloosa	31,827.15	34,685.23	144,247,200	0.9896	142,747,029
47 Okeechobee	6,383.54	6,740.92	28,033,801	0.9769	27,386,220
48 Orange	210,528.81	234,243.19	974,158,866	1.0054	979,419,324
49 Osceola	69,028.26	75,209.17	312,776,136	0.9868	308,647,491
50 Palm Beach	192,735.85	213,812.20	889,191,487	1.0430	927,426,721
51 Pasco	73,408.50	79,920.04	332,367,466	0.9858	327,647,848
52 Pinellas	99,523.86	108,081.00	449,481,859	1.0026	450,650,512
53 Polk	103,850.67	111,027.24	461,734,534	0.9708	448,251,886
54 Putnam	10,839.43	11,433.53	47,549,193	0.9616	45,723,304
55 St. Johns	40,898.63	44,672.67	185,782,466	1.0013	186,023,983
56 St. Lucie	39,960.01	42,530.32	176,872,968	0.9952	176,023,978
57 Santa Rosa	27,811.76	30,332.25	126,144,245	0.9713	122,523,905
58 Sarasota	43,011.39	47,624.37	198,057,849	1.0058	199,206,585
59 Seminole	68,663.64	74,153.52	308,385,951	0.9940	306,535,635
60 Sumter	8,437.39	8,903.09	37,025,726	0.9625	35,637,261
61 Suwannee	5,938.85	6,279.88	26,116,451	0.9338	24,387,542
62 Taylor	2,584.30	2,841.70	11,817,920	0.9266	10,950,485
63 Union	2,298.63	2,438.31	10,140,322	0.9623	9,758,032
64 Volusia	62,403.86	67,997.02	282,782,607	0.9643	272,687,268
65 Wakulla	5,240.06	5,606.56	23,316,281	0.9515	22,185,441
66 Walton	9,611.39	10,116.31	42,071,204	0.9721	40,897,417
67 Washington	3,222.58	3,453.55	14,362,451	0.9373	13,461,925
68 Washington Special	0.00	0.00	0	0.0000	0
69 FAMU Lab School	583.99	606.82	2,523,613	0.9714	2,451,438
70 FAU Lab - PB	1,145.67	1,173.25	4,879,253	1.0430	5,089,061
71 FAU Lab - St. Lucie	1,421.24	1,515.14	6,301,088	0.9952	6,270,843
72 FSU Lab - Broward	690.25	739.13	3,073,857	1.0219	3,141,174
73 FSU Lab - Leon	1,694.14	1,778.15	7,394,881	0.9714	7,183,387
74 UF Lab School	1,146.70	1,215.76	5,056,042	0.9726	4,917,506
75 Virtual School	32,882.14	33,522.88	139,413,277	1.0000	139,413,277
Total	2,851,378.02	3,100,918.51	12,895,944,852		12,907,162,782

Teacher Salary Increase Allocation

District	FEFP Base Funding -1-	Teacher Salary Increase Allocation -2-
1 Alachua	128,740,653	1,835,282
2 Baker	21,009,382	299,502
3 Bay	125,427,369	1,788,049
4 Bradford	13,975,796	199,234
5 Brevard	329,287,203	4,694,203
6 Broward	1,265,307,426	18,037,780
7 Calhoun	8,957,229	127,691
8 Charlotte	68,241,200	972,823
9 Citrus	63,901,755	910,961
10 Clay	168,514,608	2,402,285
11 Collier	223,473,847	3,185,765
12 Columbia	41,594,218	592,953
13 Dade	1,606,209,179	22,897,557
14 De Soto	20,611,632	293,832
15 Dixie	9,370,555	133,583
16 Duval	591,517,650	8,432,469
17 Escambia	174,052,725	2,481,235
18 Flagler	54,010,123	769,949
19 Franklin	5,471,236	77,996
20 Gadsden	20,754,667	295,871
21 Gilchrist	11,231,741	160,116
22 Glades	7,329,627	104,489
23 Gulf	8,270,835	117,906
24 Hamilton	6,419,895	91,520
25 Hardee	21,898,603	312,179
26 Hendry	32,139,210	458,165
27 Hernando	97,240,343	1,386,224
28 Highlands	51,415,243	732,958
29 Hillsborough	984,281,540	14,031,574
30 Holmes	12,732,955	181,517
31 Indian River	77,667,598	1,107,202
32 Jackson	26,576,364	378,863
33 Jefferson	2,958,447	42,175
34 Lafayette	4,874,899	69,495
35 Lake	188,732,151	2,690,500
36 Lee	422,870,593	6,028,295
37 Leon	149,741,608	2,134,664
38 Levy	23,396,288	333,529
39 Liberty	6,102,064	86,989
40 Madison	11,098,216	158,212
41 Manatee	214,319,330	3,055,261
42 Marion	180,507,104	2,573,246
43 Martin	87,676,217	1,249,882
44 Monroe	37,751,734	538,176
45 Nassau	52,855,246	753,486
46 Okaloosa	142,747,029	2,034,952
47 Okeechobee	27,386,220	390,408
48 Orange	979,419,324	13,962,260
49 Osceola	308,647,491	4,399,971
50 Palm Beach	927,426,721	13,221,071
51 Pasco	327,647,848	4,670,833
52 Pinellas	450,650,512	6,424,316
53 Polk	448,251,886	6,390,122
54 Putnam	45,723,304	651,815
55 St. Johns	186,023,983	2,651,893
56 St. Lucie	176,023,978	2,509,336
57 Santa Rosa	122,523,905	1,746,658
58 Sarasota	199,206,585	2,839,819
59 Seminole	306,535,635	4,369,865
60 Sumter	35,637,261	508,032
61 Suwannee	24,387,542	347,660
62 Taylor	10,950,485	156,106
63 Union	9,758,032	139,107
64 Volusia	272,687,268	3,887,334
65 Wakulla	22,185,441	316,268
66 Walton	40,897,417	583,019
67 Washington	13,461,925	191,909
68 Washington Special	0	0
69 FAMU Lab School	2,451,438	34,947
70 FAU Lab - PB	5,089,061	72,548
71 FAU Lab - St. Lucie	6,270,843	89,395
72 FSU Lab - Broward	3,141,174	44,780
73 FSU Lab - Leon	7,183,387	102,404
74 UF Lab School	4,917,506	70,102
75 Virtual School	139,413,277	1,987,427
Total	12,907,162,782	184,000,000

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Declining Enrollment Allocation

District	2017-2018 Unweighted FTE -1-	2018-2019 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	29,240.68	29,553.29	312.61	0.00	4,398.54	0
2 Baker	4,937.36	4,941.39	4.03	0.00	4,302.34	0
3 Bay	27,328.70	27,625.68	296.98	0.00	4,573.87	0
4 Bradford	3,198.46	3,262.84	64.38	0.00	4,327.73	0
5 Brevard	72,449.98	73,280.63	830.65	0.00	4,552.03	0
6 Broward	270,020.00	273,256.52	3,236.52	0.00	4,707.92	0
7 Calhoun	2,206.51	2,162.21	(44.30)	11.08	4,183.78	46,356
8 Charlotte	15,413.34	15,269.02	(144.32)	36.08	4,521.26	163,127
9 Citrus	15,108.26	15,147.56	39.30	0.00	4,263.09	0
10 Clay	37,063.37	37,647.82	584.45	0.00	4,530.80	0
11 Collier	46,302.59	46,677.16	374.57	0.00	4,840.37	0
12 Columbia	10,032.09	10,013.11	(18.98)	4.75	4,191.02	19,907
13 Dade	351,009.92	349,465.42	(1,544.50)	386.13	4,667.01	1,802,073
14 De Soto	4,844.39	4,847.22	2.83	0.00	4,324.93	0
15 Dixie	2,184.81	2,265.53	80.72	0.00	4,168.86	0
16 Duval	128,643.56	129,939.31	1,295.75	0.00	4,611.85	0
17 Escambia	39,710.41	39,672.66	(37.75)	9.44	4,419.49	41,720
18 Flagler	12,873.78	12,922.57	48.79	0.00	4,223.51	0
19 Franklin	1,269.81	1,290.62	20.81	0.00	4,187.25	0
20 Gadsden	4,990.73	4,884.18	(106.55)	26.64	4,226.73	112,600
21 Gilchrist	2,572.99	2,578.44	5.45	0.00	4,397.16	0
22 Glades	1,676.58	1,696.75	20.17	0.00	4,360.77	0
23 Gulf	1,902.82	1,922.44	19.62	0.00	4,283.75	0
24 Hamilton	1,593.97	1,570.12	(23.85)	5.96	4,143.62	24,696
25 Hardee	5,220.60	5,202.68	(17.92)	4.48	4,283.82	19,192
26 Hendry	7,176.69	7,296.53	119.84	0.00	4,451.17	0
27 Hernando	22,243.70	22,333.84	90.14	0.00	4,405.32	0
28 Highlands	12,367.73	12,348.28	(19.45)	4.86	4,216.70	20,493
29 Hillsborough	212,794.36	215,527.53	2,733.17	0.00	4,627.75	0
30 Holmes	3,121.30	3,131.23	9.93	0.00	4,104.16	0
31 Indian River	17,416.71	17,325.00	(91.71)	22.93	4,533.82	103,960
32 Jackson	6,333.06	6,279.79	(53.27)	13.32	4,203.85	55,995
33 Jefferson	707.80	694.68	(13.12)	3.28	4,266.33	13,994
34 Lafayette	1,180.33	1,191.31	10.98	0.00	4,138.27	0
35 Lake	42,518.43	42,753.84	235.41	0.00	4,454.05	0
36 Lee	91,653.91	93,355.47	1,701.56	0.00	4,576.70	0
37 Leon	34,018.74	34,176.13	157.39	0.00	4,410.97	0
38 Levy	5,498.03	5,495.75	(2.28)	0.57	4,297.73	2,450
39 Liberty	1,366.38	1,379.53	13.15	0.00	4,439.48	0
40 Madison	2,686.27	2,753.09	66.82	0.00	4,048.55	0
41 Manatee	48,387.57	48,675.94	288.37	0.00	4,485.17	0
42 Marion	42,584.38	42,840.21	255.83	0.00	4,254.84	0
43 Martin	18,718.71	18,755.73	37.02	0.00	4,726.05	0
44 Monroe	8,102.62	8,175.76	73.14	0.00	4,632.43	0
45 Nassau	11,884.46	12,020.52	136.06	0.00	4,447.65	0
46 Okaloosa	31,278.07	31,827.15	549.08	0.00	4,527.11	0
47 Okeechobee	6,372.58	6,383.54	10.96	0.00	4,347.59	0
48 Orange	204,759.21	210,528.81	5,769.60	0.00	4,693.73	0
49 Osceola	66,462.77	69,028.26	2,565.49	0.00	4,518.25	0
50 Palm Beach	189,834.08	192,735.85	2,901.77	0.00	4,873.75	0
51 Pasco	72,644.02	73,408.50	764.48	0.00	4,518.58	0
52 Pinellas	99,602.14	99,523.86	(78.28)	19.57	4,594.66	89,917
53 Polk	102,583.13	103,850.67	1,267.54	0.00	4,372.38	0
54 Putnam	10,796.15	10,839.43	43.28	0.00	4,272.51	0
55 St. Johns	39,160.96	40,898.63	1,737.67	0.00	4,565.93	0
56 St. Lucie	39,767.32	39,960.01	192.69	0.00	4,454.88	0
57 Santa Rosa	27,435.04	27,811.76	376.72	0.00	4,420.50	0
58 Sarasota	42,640.78	43,011.39	370.61	0.00	4,712.87	0
59 Seminole	67,091.85	68,663.64	1,571.79	0.00	4,512.28	0
60 Sumter	8,451.58	8,437.39	(14.19)	3.55	4,253.70	15,101
61 Suwannee	5,938.15	5,938.85	0.70	0.00	4,136.67	0
62 Taylor	2,629.40	2,584.30	(45.10)	11.28	4,254.74	47,993
63 Union	2,282.66	2,298.63	15.97	0.00	4,277.10	0
64 Volusia	61,928.50	62,403.86	475.36	0.00	4,406.53	0
65 Wakulla	5,168.30	5,240.06	71.76	0.00	4,262.38	0
66 Walton	9,212.30	9,611.39	399.09	0.00	4,274.48	0
67 Washington	3,307.70	3,222.58	(85.12)	21.28	4,201.34	89,405
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0
69 FAMU Lab School	583.99	583.99	0.00	0.00	4,224.28	0
70 FAU Lab - PB	1,145.67	1,145.67	0.00	0.00	4,490.20	0
71 FAU Lab - St. Lucie	1,421.24	1,421.24	0.00	0.00	4,430.71	0
72 FSU Lab - Broward	690.25	690.25	0.00	0.00	4,618.13	0
73 FSU Lab - Leon	1,694.14	1,694.14	0.00	0.00	4,267.65	0
74 UF Lab School	1,146.70	1,146.70	0.00	0.00	4,294.43	0
75 Virtual School	32,451.77	32,882.14	430.37	0.00	4,289.85	0
Total	2,821,037.34	2,851,378.02	30,340.68	585.20	4,581.96	2,668,979

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Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTEx BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 6 Amount Below \$100 -9-	Additional Funds to \$100 per FTE -10-	Computed Sparsity Supplement -11-
1 Alachua	7	3	9,851	0.00000	132,367,523	29,553.29	0	0.00	0.00	0	0
2 Baker	1	1	4,941	0.03411	21,539,248	4,941.39	734,704	148.68	0.00	0	734,704
3 Bay	5	3	9,209	0.00000	129,667,496	27,625.68	0	0.00	0.00	0	0
4 Bradford	1	1	3,263	0.07469	14,394,681	3,262.84	1,075,139	329.51	0.00	0	1,075,139
5 Brevard	16	3	24,427	0.00000	333,455,395	73,280.63	0	0.00	0.00	0	0
6 Broward	30	3	91,086	0.00000	1,238,191,042	273,256.52	0	0.00	0.00	0	0
7 Calhoun	2	2	1,081	0.18133	9,595,318	2,162.21	1,739,919	804.69	0.00	0	1,739,919
8 Charlotte	3	3	5,090	0.03135	69,477,907	15,269.02	2,178,132	142.65	0.00	0	2,178,132
9 Citrus	3	3	5,049	0.03210	67,328,790	15,147.56	2,161,254	142.68	0.00	0	2,161,254
10 Clay	7	3	12,549	0.00000	169,907,852	37,647.82	0	0.00	0.00	0	0
11 Collier	8	3	15,559	0.00000	214,775,442	46,677.16	0	0.00	0.00	0	0
12 Columbia	2	2	5,007	0.03287	43,806,443	10,013.11	1,439,918	143.80	0.00	0	1,439,918
13 Dade	49	3	116,488	0.00000	1,577,808,624	349,465.42	0	0.00	0.00	0	0
14 De Soto	1	1	4,847	0.03590	21,205,383	4,847.22	761,273	157.05	0.00	0	761,273
15 Dixie	1	1	2,266	0.11179	10,073,699	2,265.53	1,126,139	497.08	0.00	0	1,126,139
16 Duval	21	3	43,313	0.00000	585,313,329	129,939.31	0	0.00	0.00	0	0
17 Escambia	7	3	13,224	0.00000	178,900,941	39,672.66	0	0.00	0.00	0	0
18 Flagler	2	2	6,461	0.01018	56,632,194	12,922.57	576,516	44.61	55.39	715,781	1,292,297
19 Franklin	1	1	1,291	0.16599	5,888,748	1,290.62	977,473	757.37	0.00	0	977,473
20 Gadsden	1	1	4,884	0.03519	21,821,751	4,884.18	767,907	157.22	0.00	0	767,907
21 Gilchrist	2	2	1,289	0.16613	11,860,339	2,578.44	1,970,358	764.17	0.00	0	1,970,358
22 Glades	1	1	1,697	0.14050	7,502,177	1,696.75	1,054,056	621.22	0.00	0	1,054,056
23 Gulf	2	2	1,000	0.18771	8,807,193	1,922.44	1,653,198	859.95	0.00	0	1,653,198
24 Hamilton	1	1	1,570	0.14795	6,916,500	1,570.12	1,023,296	651.73	0.00	0	1,023,296
25 Hardee	1	1	5,203	0.02933	22,761,255	5,202.68	667,588	128.32	0.00	0	667,588
26 Hendry	2	2	3,648	0.06348	32,480,253	7,296.53	2,061,846	282.58	0.00	0	2,061,846
27 Hernando	5	4	5,583	0.02293	100,206,454	22,333.84	2,297,734	102.88	0.00	0	2,297,734
28 Highlands	3	3	4,116	0.05156	54,218,331	12,348.28	2,795,497	226.39	0.00	0	2,795,497
29 Hillsborough	27	3	71,843	0.00000	977,051,360	215,527.53	0	0.00	0.00	0	0
30 Holmes	4	3	1,044	0.18421	13,583,268	3,131.23	2,502,174	799.10	0.00	0	2,502,174
31 Indian River	2	2	8,663	0.00000	77,659,832	17,325.00	0	0.00	0.00	0	0
32 Jackson	5	3	2,093	0.11980	28,500,122	6,279.79	3,414,315	543.70	0.00	0	3,414,315
33 Jefferson	1	1	1,000	0.18771	3,117,108	694.68	585,112	842.28	0.00	0	585,112
34 Lafayette	1	1	1,191	0.17309	5,304,569	1,191.31	918,168	770.72	0.00	0	918,168
35 Lake	8	3	14,251	0.00000	193,056,619	42,753.84	0	0.00	0.00	0	0
36 Lee	13	3	31,118	0.00000	418,476,589	93,355.47	0	0.00	0.00	0	0
37 Leon	5	3	11,392	0.00000	154,150,307	34,176.13	0	0.00	0.00	0	0
38 Levy	4	3	1,832	0.13304	24,737,035	5,495.75	3,291,015	598.83	0.00	0	3,291,015
39 Liberty	1	1	1,380	0.15997	6,553,608	1,379.53	1,048,381	759.96	0.00	0	1,048,381
40 Madison	1	1	2,753	0.09197	11,991,589	2,753.09	1,102,866	400.59	0.00	0	1,102,866
41 Manatee	6	3	16,225	0.00000	217,098,187	48,675.94	0	0.00	0.00	0	0
42 Marion	7	3	14,280	0.00000	189,827,641	42,840.21	0	0.00	0.00	0	0
43 Martin	3	3	6,252	0.01299	86,696,546	18,755.73	1,126,188	60.05	39.95	749,291	1,875,479
44 Monroe	3	3	2,725	0.09301	36,755,656	8,175.76	3,418,644	418.14	0.00	0	3,418,644
45 Nassau	4	3	4,007	0.05419	53,421,514	12,020.52	2,894,912	240.83	0.00	0	2,894,912
46 Okaloosa	6	3	10,609	0.00000	144,247,200	31,827.15	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,384	0.01120	28,033,801	6,383.54	313,979	49.19	50.81	324,348	638,327
48 Orange	19	3	70,176	0.00000	974,158,866	210,528.81	0	0.00	0.00	0	0
49 Osceola	8	3	23,009	0.00000	312,776,136	69,028.26	0	0.00	0.00	0	0
50 Palm Beach	25	3	64,245	0.00000	889,191,487	192,735.85	0	0.00	0.00	0	0
51 Pasco	13	3	24,470	0.00000	332,367,466	73,408.50	0	0.00	0.00	0	0
52 Pinellas	16	3	33,175	0.00000	449,481,859	99,523.86	0	0.00	0.00	0	0
53 Polk	15	3	34,617	0.00000	461,734,534	103,850.67	0	0.00	0.00	0	0
54 Putnam	4	3	3,613	0.06444	47,549,193	10,839.43	3,064,070	282.68	0.00	0	3,064,070
55 St. Johns	6	3	13,633	0.00000	185,782,466	40,898.63	0	0.00	0.00	0	0
56 St. Lucie	6	3	13,320	0.00000	176,872,968	39,960.01	0	0.00	0.00	0	0
57 Santa Rosa	6	3	9,271	0.00000	126,144,245	27,811.76	0	0.00	0.00	0	0
58 Sarasota	7	3	14,337	0.00000	198,057,849	43,011.39	0	0.00	0.00	0	0
59 Seminole	9	3	22,888	0.00000	308,385,951	68,663.64	0	0.00	0.00	0	0
60 Sumter	2	2	4,219	0.04916	37,025,726	8,437.39	1,820,185	215.73	0.00	0	1,820,185
61 Suwannee	2	2	2,969	0.08427	26,116,451	5,938.85	2,200,833	370.58	0.00	0	2,200,833
62 Taylor	1	1	2,584	0.09843	11,817,920	2,584.30	1,163,238	450.12	0.00	0	1,163,238
63 Union	1	1	2,299	0.11032	10,140,322	2,298.63	1,118,680	486.67	0.00	0	1,118,680
64 Volusia	10	3	20,801	0.00000	282,782,607	62,403.86	0	0.00	0.00	0	0
65 Wakulla	1	1	5,240	0.02868	23,316,281	5,240.06	668,711	127.62	0.00	0	668,711
66 Walton	4	3	3,204	0.07653	42,071,204	9,611.39	3,219,709	334.99	0.00	0	3,219,709
67 Washington	2	2	1,611	0.14550	14,362,451	3,222.58	2,089,737	648.47	0.00	0	2,089,737
68 Washington Special	0	0	0	0.00000	0	0.00	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	1,000	0.18771	2,523,613	583.99	473,707	811.16	0.00	0	473,707
70 FAU Lab - PB	1	1	1,146	0.17640	4,879,253	1,145.67	860,700	751.26	0.00	0	860,700
71 FAU Lab - St. Lucie	0	0	0	0.00000	6,301,088	1,421.24	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0	0	0.00000	3,073,857	690.25	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	1	1,694	0.14067	7,394,881	1,694.14	1,040,238	614.02	0.00	0	1,040,238
74 UF Lab School	1	1	1,147	0.17633	5,056,042	1,146.70	891,532	777.48	0.00	0	891,532
75 Virtual School	0	0	0	0.00000	139,413,277	32,882.14	0	0.00	0.00	0	0
Total	448	162			12,895,944,852	2,851,378.02	66,289,041			1,789,420	68,078,461

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-	Initial Proration -19-
1 Alachua	11,642,079	29,553.29	393.94	0.00	0	0	0	0
2 Baker	698,571	4,941.39	141.37	0.00	734,704	0	734,704	723,594
3 Bay	12,308,362	27,625.68	445.54	0.00	0	0	0	0
4 Bradford	725,735	3,262.84	222.42	0.00	1,075,139	0	1,075,139	1,058,881
5 Brevard	28,757,279	73,280.63	392.43	0.00	0	0	0	0
6 Broward	145,351,264	273,256.52	531.92	0.00	0	0	0	0
7 Calhoun	331,712	2,162.21	153.41	0.00	1,739,919	0	1,739,919	1,713,609
8 Charlotte	12,999,042	15,269.02	851.33	335.48	2,178,132	(2,178,132)	0	0
9 Citrus	7,143,879	15,147.56	471.62	0.00	2,161,254	0	2,161,254	2,128,572
10 Clay	8,498,485	37,647.82	225.74	0.00	0	0	0	0
11 Collier	68,365,749	46,677.16	1,464.65	0.00	0	0	0	0
12 Columbia	2,019,934	10,013.11	201.73	0.00	1,439,918	0	1,439,918	1,418,144
13 Dade	233,727,490	349,465.42	668.81	0.00	0	0	0	0
14 De Soto	1,251,626	4,847.22	258.22	0.00	761,273	0	761,273	749,761
15 Dixie	392,459	2,265.53	173.23	0.00	1,126,139	0	1,126,139	1,109,110
16 Duval	48,868,343	129,939.31	376.09	0.00	0	0	0	0
17 Escambia	13,541,626	39,672.66	341.33	0.00	0	0	0	0
18 Flagler	6,824,176	12,922.57	528.08	12.23	1,292,297	(158,043)	1,134,254	1,117,102
19 Franklin	1,430,787	1,290.62	1,108.60	592.75	977,473	(765,015)	212,458	209,245
20 Gadsden	1,124,860	4,884.18	230.31	0.00	767,907	0	767,907	756,295
21 Gilchrist	533,256	2,578.44	206.81	0.00	1,970,358	0	1,970,358	1,940,563
22 Glades	480,324	1,696.75	283.08	0.00	1,054,056	0	1,054,056	1,038,117
23 Gulf	1,386,914	1,922.44	721.43	205.58	1,653,198	(395,215)	1,257,983	1,238,960
24 Hamilton	573,802	1,570.12	365.45	0.00	1,023,296	0	1,023,296	1,007,822
25 Hardee	1,194,207	5,202.68	229.54	0.00	667,588	0	667,588	657,493
26 Hendry	1,521,541	7,296.53	208.53	0.00	2,061,846	0	2,061,846	2,030,668
27 Hernando	7,081,027	22,333.84	317.05	0.00	2,297,734	0	2,297,734	2,262,989
28 Highlands	3,951,120	12,348.28	319.97	0.00	2,795,497	0	2,795,497	2,753,225
29 Hillsborough	71,856,874	215,527.53	333.40	0.00	0	0	0	0
30 Holmes	382,837	3,131.23	122.26	0.00	2,502,174	0	2,502,174	2,464,337
31 Indian River	13,695,677	17,325.00	790.52	0.00	0	0	0	0
32 Jackson	1,225,463	6,279.79	195.14	0.00	3,414,315	0	3,414,315	3,362,685
33 Jefferson	465,403	694.68	669.95	154.10	585,112	(107,050)	478,062	470,833
34 Lafayette	212,841	1,191.31	178.66	0.00	918,168	0	918,168	904,284
35 Lake	16,274,428	42,753.84	380.65	0.00	0	0	0	0
36 Lee	62,993,745	93,355.47	674.77	0.00	0	0	0	0
37 Leon	12,625,815	34,176.13	369.43	0.00	0	0	0	0
38 Levy	1,437,444	5,495.75	261.56	0.00	3,291,015	0	3,291,015	3,241,250
39 Liberty	202,812	1,379.53	147.02	0.00	1,048,381	0	1,048,381	1,032,528
40 Madison	546,524	2,753.09	198.51	0.00	1,102,866	0	1,102,866	1,086,189
41 Manatee	27,608,015	48,675.94	567.18	0.00	0	0	0	0
42 Marion	13,724,743	42,840.21	320.37	0.00	0	0	0	0
43 Martin	17,061,595	18,755.73	909.67	393.82	1,875,479	(1,875,479)	0	0
44 Monroe	21,096,823	8,175.76	2,580.41	2,064.56	3,418,644	(3,418,644)	0	0
45 Nassau	6,463,228	12,020.52	537.68	21.83	2,894,912	(262,408)	2,632,504	2,592,696
46 Okaloosa	13,267,084	31,827.15	416.85	0.00	0	0	0	0
47 Okeechobee	1,458,027	6,383.54	228.40	0.00	638,327	0	638,327	628,675
48 Orange	101,829,199	210,528.81	483.68	0.00	0	0	0	0
49 Osceola	19,170,479	69,028.26	277.72	0.00	0	0	0	0
50 Palm Beach	144,492,034	192,735.85	749.69	0.00	0	0	0	0
51 Pasco	21,190,479	73,408.50	288.67	0.00	0	0	0	0
52 Pinellas	60,770,842	99,523.86	610.62	0.00	0	0	0	0
53 Polk	26,990,626	103,850.67	259.90	0.00	0	0	0	0
54 Putnam	2,876,446	10,839.43	265.37	0.00	3,064,070	0	3,064,070	3,017,736
55 St. Johns	19,971,867	40,898.63	488.33	0.00	0	0	0	0
56 St. Lucie	16,167,627	39,960.01	404.60	0.00	0	0	0	0
57 Santa Rosa	7,508,206	27,811.76	269.97	0.00	0	0	0	0
58 Sarasota	44,899,974	43,011.39	1,043.91	0.00	0	0	0	0
59 Seminole	25,548,573	68,663.64	372.08	0.00	0	0	0	0
60 Sumter	9,250,847	8,437.39	1,096.41	580.56	1,820,185	(1,820,185)	0	0
61 Suwannee	1,354,982	5,938.85	228.16	0.00	2,200,833	0	2,200,833	2,167,553
62 Taylor	1,027,808	2,584.30	397.71	0.00	1,163,238	0	1,163,238	1,145,648
63 Union	198,698	2,298.63	86.44	0.00	1,118,680	0	1,118,680	1,101,764
64 Volusia	26,724,660	62,403.86	428.25	0.00	0	0	0	0
65 Wakulla	982,688	5,240.06	187.53	0.00	668,711	0	668,711	658,599
66 Walton	14,100,386	9,611.39	1,467.05	951.20	3,219,709	(3,219,709)	0	0
67 Washington	673,833	3,222.58	209.10	0.00	2,089,737	0	2,089,737	2,058,137
68 Washington Special	0	0.00	0.00	0.00	0	0	0	0
69 FAMU Lab School	215,743	583.99	369.43	0.00	473,707	0	473,707	466,544
70 FAU Lab - PB	858,897	1,145.67	749.69	233.84	860,700	(267,903)	592,797	583,833
71 FAU Lab - St. Lucie	575,034	1,421.24	404.60	0.00	0	0	0	0
72 FSU Lab - Broward	367,158	690.25	531.92	0.00	0	0	0	0
73 FSU Lab - Leon	625,866	1,694.14	369.43	0.00	1,040,238	0	1,040,238	1,024,508
74 UF Lab School	451,731	1,146.70	393.94	0.00	891,532	0	891,532	878,051
75 Virtual School	16,733,721	32,882.14	508.90	0.00	0	0	0	0
Total	1,470,883,431	2,851,378.02	515.85		68,078,461	(14,467,783)	53,610,678	52,800,000

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 Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -20-	Total Formula Funds -21-	Unweighted FTE -22-	Total Funds per FTE -23-	Total Funds Per FTE Below State Average -24-	Total Funds Below Average -25-	Wealth Adj Offset by Total Funds Below Avg. -26-	Computed Sparsity Supplement -27-	Revised Wealth Adjusted Sparsity -28-	Prorated Sparsity Supplement -29-
1 Alachua	0	211,504,940	29,553.29	7,156.73	0.00	0	0	0	0	0
2 Baker	0	36,030,039	4,941.39	7,291.48	0.00	0	0	734,704	734,704	717,963
3 Bay	0	203,583,588	27,625.68	7,369.36	0.00	0	0	0	0	0
4 Bradford	0	25,104,551	3,262.84	7,694.08	0.00	0	0	1,075,139	1,075,139	1,050,641
5 Brevard	0	533,410,843	73,280.63	7,279.02	0.00	0	0	0	0	0
6 Broward	0	1,989,729,636	273,256.52	7,281.54	0.00	0	0	0	0	0
7 Calhoun	0	17,313,894	2,162.21	8,007.50	0.00	0	0	1,739,919	1,739,919	1,700,274
8 Charlotte	(2,178,132)	115,894,050	15,269.02	7,590.14	0.00	0	(2,178,132)	2,178,132	0	0
9 Citrus	0	109,169,597	15,147.56	7,207.07	0.00	0	0	2,161,254	2,161,254	2,112,009
10 Clay	0	270,309,792	37,647.82	7,179.96	0.00	0	0	0	0	0
11 Collier	0	400,090,702	46,677.16	8,571.44	0.00	0	0	0	0	0
12 Columbia	0	72,547,704	10,013.11	7,245.27	0.00	0	0	1,439,918	1,439,918	1,407,109
13 Dade	0	2,611,451,505	349,465.42	7,472.70	0.00	0	0	0	0	0
14 De Soto	0	36,679,066	4,847.22	7,567.03	0.00	0	0	761,273	761,273	743,927
15 Dixie	0	17,189,243	2,265.53	7,587.29	0.00	0	0	1,126,139	1,126,139	1,100,479
16 Duval	0	949,208,201	129,939.31	7,305.01	0.00	0	0	0	0	0
17 Escambia	0	291,844,042	39,672.66	7,356.30	0.00	0	0	0	0	0
18 Flagler	(158,043)	91,850,774	12,922.57	7,107.78	(263.40)	(3,403,805)	0	1,292,297	1,292,297	1,262,851
19 Franklin	(765,015)	10,912,446	1,290.62	8,455.20	0.00	0	(765,015)	977,473	212,458	207,617
20 Gadsden	0	37,379,863	4,884.18	7,653.25	0.00	0	0	767,907	767,907	750,410
21 Gilchrist	0	20,939,711	2,578.44	8,121.08	0.00	0	0	1,970,358	1,970,358	1,925,462
22 Glades	0	14,057,280	1,696.75	8,284.83	0.00	0	0	1,054,056	1,054,056	1,030,039
23 Gulf	(395,215)	15,376,441	1,922.44	7,998.40	0.00	0	(395,215)	1,653,198	1,257,983	1,229,319
24 Hamilton	0	13,982,542	1,570.12	8,905.40	0.00	0	0	1,023,296	1,023,296	999,980
25 Hardee	0	37,408,327	5,202.68	7,190.20	0.00	0	0	667,588	667,588	652,377
26 Hendry	0	54,541,843	7,296.53	7,475.04	0.00	0	0	2,061,846	2,061,846	2,014,866
27 Hernando	0	162,834,046	22,333.84	7,290.91	0.00	0	0	2,297,734	2,297,734	2,245,379
28 Highlands	0	87,731,797	12,348.28	7,104.78	0.00	0	0	2,795,497	2,795,497	2,731,800
29 Hillsborough	0	1,581,658,790	215,527.53	7,338.55	0.00	0	0	0	0	0
30 Holmes	0	24,140,893	3,131.23	7,709.72	0.00	0	0	2,502,174	2,502,174	2,445,161
31 Indian River	0	129,315,970	17,325.00	7,464.13	0.00	0	0	0	0	0
32 Jackson	0	47,430,106	6,279.79	7,552.82	0.00	0	0	3,414,315	3,414,315	3,336,518
33 Jefferson	(107,050)	6,209,491	694.68	8,938.64	0.00	0	(107,050)	585,112	478,062	467,169
34 Lafayette	0	9,310,867	1,191.31	7,815.65	0.00	0	0	918,168	918,168	897,247
35 Lake	0	305,467,304	42,753.84	7,144.79	0.00	0	0	0	0	0
36 Lee	0	704,774,111	93,355.47	7,549.36	0.00	0	0	0	0	0
37 Leon	0	249,250,865	34,176.13	7,293.13	0.00	0	0	0	0	0
38 Levy	0	42,137,971	5,495.75	7,667.37	0.00	0	0	3,291,015	3,291,015	3,216,027
39 Liberty	0	11,681,178	1,379.53	8,467.51	0.00	0	0	1,048,381	1,048,381	1,024,493
40 Madison	0	21,815,862	2,753.09	7,924.14	0.00	0	0	1,102,866	1,102,866	1,077,737
41 Manatee	0	353,018,358	48,675.94	7,252.42	0.00	0	0	0	0	0
42 Marion	0	304,283,904	42,840.21	7,102.76	0.00	0	0	0	0	0
43 Martin	(1,875,479)	146,417,953	18,755.73	7,806.57	0.00	0	(1,875,479)	1,875,479	0	0
44 Monroe	(3,418,644)	78,204,841	8,175.76	9,565.45	0.00	0	(3,418,644)	3,418,644	0	0
45 Nassau	(262,408)	88,209,026	12,020.52	7,338.20	(32.98)	(396,437)	0	2,894,912	2,894,912	2,828,950
46 Okaloosa	0	234,345,071	31,827.15	7,363.06	0.00	0	0	0	0	0
47 Okeechobee	0	47,172,576	6,383.54	7,389.72	0.00	0	0	638,327	638,327	623,782
48 Orange	0	1,534,791,936	210,528.81	7,290.18	0.00	0	0	0	0	0
49 Osceola	0	489,011,073	69,028.26	7,084.22	0.00	0	0	0	0	0
50 Palm Beach	0	1,499,036,953	192,735.85	7,777.68	0.00	0	0	0	0	0
51 Pasco	0	534,378,087	73,408.50	7,279.51	0.00	0	0	0	0	0
52 Pinellas	0	735,288,691	99,523.86	7,388.06	0.00	0	0	0	0	0
53 Polk	0	747,185,110	103,850.67	7,194.80	0.00	0	0	0	0	0
54 Putnam	0	81,781,010	10,839.43	7,544.77	0.00	0	0	3,064,070	3,064,070	2,994,253
55 St. Johns	0	295,364,462	40,898.63	7,221.87	0.00	0	0	0	0	0
56 St. Lucie	0	290,470,609	39,960.01	7,269.03	0.00	0	0	0	0	0
57 Santa Rosa	0	202,316,257	27,811.76	7,274.49	0.00	0	0	0	0	0
58 Sarasota	0	342,678,485	43,011.39	7,967.16	0.00	0	0	0	0	0
59 Seminole	0	489,998,335	68,663.64	7,136.21	0.00	0	0	0	0	0
60 Sumter	(1,820,185)	63,265,701	8,437.39	7,498.25	0.00	0	(1,820,185)	1,820,185	0	0
61 Suwannee	0	41,775,086	5,938.85	7,034.20	0.00	0	0	2,200,833	2,200,833	2,150,686
62 Taylor	0	19,989,123	2,584.30	7,734.83	0.00	0	0	1,163,238	1,163,238	1,136,733
63 Union	0	17,618,922	2,298.63	7,664.97	0.00	0	0	1,118,680	1,118,680	1,093,190
64 Volusia	0	446,838,508	62,403.86	7,160.43	0.00	0	0	0	0	0
65 Wakulla	0	37,785,094	5,240.06	7,210.81	0.00	0	0	668,711	668,711	653,474
66 Walton	(3,219,709)	75,799,436	9,611.39	7,886.42	0.00	0	(3,219,709)	3,219,709	0	0
67 Washington	0	25,074,529	3,222.58	7,780.89	0.00	0	0	2,089,737	2,089,737	2,042,121
68 Washington Sp	0	0	0.00	0.00	0.00	0	0	0	0	0
69 FAMU Lab School	0	4,965,630	583.99	8,502.94	0.00	0	0	473,707	473,707	462,913
70 FAU Lab - PB	(267,903)	9,391,505	1,145.67	8,197.39	0.00	0	(267,903)	860,700	592,797	579,290
71 FAU Lab - St. Lucie	0	10,491,684	1,421.24	7,382.06	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,527,618	690.25	8,008.14	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	12,718,443	1,694.14	7,507.32	0.00	0	0	1,040,238	1,040,238	1,016,536
74 UF Lab School	0	9,109,291	1,146.70	7,943.92	0.00	0	0	891,532	891,532	871,218
75 Virtual School	0	172,459,124	32,882.14	5,244.77	0.00	0	0	0	0	0
Total	(14,467,783)	21,018,032,302	2,851,378.02	7,371.18	0.00	(3,800,242)	(14,047,332)	68,078,461	54,031,129	52,800,000

2018-2019 FEPP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018
 .748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2018 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$515.85 -7-	Compression Supplement to \$515.85 per FTE -8-
1 Alachua	0.748	16,212,788,630	11,642,079	11,642,079	29,553.29	393.94	121.91	3,602,842
2 Baker	0.748	972,831,414	698,571	698,571	4,941.39	141.37	374.48	1,850,452
3 Bay	0.748	17,140,656,197	12,308,362	12,308,362	27,625.68	445.54	70.31	1,942,362
4 Bradford	0.748	1,010,660,540	725,735	725,735	3,262.84	222.42	293.43	957,415
5 Brevard	0.748	40,047,458,755	28,757,279	28,757,279	73,280.63	392.43	123.42	9,044,295
6 Broward	0.748	202,416,533,310	145,351,264	145,351,264	273,256.52	531.92	0.00	0
7 Calhoun	0.748	461,942,532	331,712	331,712	2,162.21	153.41	362.44	783,671
8 Charlotte	0.748	18,102,497,887	12,999,042	12,999,042	15,269.02	851.33	0.00	0
9 Citrus	0.748	9,948,583,451	7,143,879	7,143,879	15,147.56	471.62	44.23	669,977
10 Clay	0.748	11,835,011,148	8,498,485	8,498,485	37,647.82	225.74	290.11	10,922,009
11 Collier	0.748	95,206,312,645	68,365,749	68,365,749	46,677.16	1,464.65	0.00	0
12 Columbia	0.748	2,812,965,376	2,019,934	2,019,934	10,013.11	201.73	314.12	3,145,318
13 Dade	0.748	325,489,486,501	233,727,490	233,727,490	349,465.42	668.81	0.00	0
14 De Soto	0.748	1,743,017,703	1,251,626	1,251,626	4,847.22	258.22	257.63	1,248,789
15 Dixie	0.748	546,539,607	392,459	392,459	2,265.53	173.23	342.62	776,216
16 Duval	0.748	68,054,176,103	48,868,343	48,868,343	129,939.31	376.09	139.76	18,160,318
17 Escambia	0.748	18,858,101,782	13,541,626	13,541,626	39,672.66	341.33	174.52	6,923,673
18 Flagler	0.748	9,503,363,869	6,824,176	6,824,176	12,922.57	528.08	0.00	0
19 Franklin	0.748	1,992,517,487	1,430,787	1,430,787	1,290.62	1,108.60	0.00	0
20 Gadsden	0.748	1,566,482,351	1,124,860	1,124,860	4,884.18	230.31	285.54	1,394,629
21 Gilchrist	0.748	742,614,288	533,256	533,256	2,578.44	206.81	309.04	796,841
22 Glades	0.748	668,900,221	480,324	480,324	1,696.75	283.08	232.77	394,952
23 Gulf	0.748	1,931,419,237	1,386,914	1,386,914	1,922.44	721.43	0.00	0
24 Hamilton	0.748	799,077,667	573,802	573,802	1,570.12	365.45	150.40	236,146
25 Hardee	0.748	1,663,056,077	1,194,207	1,194,207	5,202.68	229.54	286.31	1,489,579
26 Hendry	0.748	2,118,901,849	1,521,541	1,521,541	7,296.53	208.53	307.32	2,242,370
27 Hernando	0.748	9,861,055,183	7,081,027	7,081,027	22,333.84	317.05	198.80	4,439,967
28 Highlands	0.748	5,502,339,433	3,951,120	3,951,120	12,348.28	319.97	195.88	2,418,781
29 Hillsborough	0.748	100,068,062,647	71,856,874	71,856,874	215,527.53	333.40	182.45	39,322,998
30 Holmes	0.748	533,140,342	382,837	382,837	3,131.23	122.26	393.59	1,232,421
31 Indian River	0.748	19,072,633,474	13,695,677	13,695,677	17,325.00	790.52	0.00	0
32 Jackson	0.748	1,706,582,938	1,225,463	1,225,463	6,279.79	195.14	320.71	2,013,991
33 Jefferson	0.748	648,121,850	465,403	465,403	694.68	669.95	0.00	0
34 Lafayette	0.748	296,402,486	212,841	212,841	1,191.31	178.66	337.19	401,698
35 Lake	0.748	22,663,809,198	16,274,428	16,274,428	42,753.84	380.65	135.20	5,780,319
36 Lee	0.748	87,725,246,778	62,993,745	62,993,745	93,355.47	674.77	0.00	0
37 Leon	0.748	17,582,741,717	12,625,815	12,625,815	34,176.13	369.43	146.42	5,004,069
38 Levy	0.748	2,001,788,330	1,437,444	1,437,444	5,495.75	261.56	254.29	1,397,514
39 Liberty	0.748	282,436,922	202,812	202,812	1,379.53	147.02	368.83	508,812
40 Madison	0.748	761,090,124	546,524	546,524	2,753.09	198.51	317.34	873,666
41 Manatee	0.748	38,446,990,353	27,608,015	27,608,015	48,675.94	567.18	0.00	0
42 Marion	0.748	19,113,111,958	13,724,743	13,724,743	42,840.21	320.37	195.48	8,374,404
43 Martin	0.748	23,760,019,750	17,061,595	17,061,595	18,755.73	909.67	0.00	0
44 Monroe	0.748	29,379,488,466	21,096,823	21,096,823	8,175.76	2,580.41	0.00	0
45 Nassau	0.748	9,000,707,422	6,463,228	6,463,228	12,020.52	537.68	0.00	0
46 Okaloosa	0.748	18,475,773,944	13,267,084	13,267,084	31,827.15	416.85	99.00	3,150,888
47 Okeechobee	0.748	2,030,452,252	1,458,027	1,458,027	6,383.54	228.40	287.45	1,834,949
48 Orange	0.748	141,807,596,849	101,829,199	101,829,199	210,528.81	483.68	32.17	6,772,712
49 Osceola	0.748	26,696,856,793	19,170,479	19,170,479	69,028.26	277.72	238.13	16,437,700
50 Palm Beach	0.748	201,219,967,249	144,492,034	144,492,034	192,735.85	749.69	0.00	0
51 Pasco	0.748	29,509,913,764	21,190,479	21,190,479	73,408.50	288.67	227.18	16,676,943
52 Pinellas	0.748	84,629,625,797	60,770,842	60,770,842	99,523.86	610.62	0.00	0
53 Polk	0.748	37,587,213,101	26,990,626	26,990,626	103,850.67	259.90	255.95	26,580,579
54 Putnam	0.748	4,005,746,541	2,876,446	2,876,446	10,839.43	265.37	250.48	2,715,060
55 St. Johns	0.748	27,812,872,042	19,971,867	19,971,867	40,898.63	488.33	27.52	1,125,530
56 St. Lucie	0.748	22,515,077,700	16,167,627	16,167,627	39,960.01	404.60	111.25	4,445,551
57 Santa Rosa	0.748	10,455,947,011	7,508,206	7,508,206	27,811.76	269.97	245.88	6,838,356
58 Sarasota	0.748	62,527,816,087	44,899,974	44,899,974	43,011.39	1,043.91	0.00	0
59 Seminole	0.748	35,579,006,672	25,548,573	25,548,573	68,663.64	372.08	143.77	9,871,772
60 Sumter	0.748	12,882,752,833	9,250,847	9,250,847	8,437.39	1,096.41	0.00	0
61 Suwannee	0.748	1,886,951,244	1,354,982	1,354,982	5,938.85	228.16	287.69	1,708,548
62 Taylor	0.748	1,431,328,158	1,027,808	1,027,808	2,584.30	397.71	118.14	305,309
63 Union	0.748	276,706,952	198,698	198,698	2,298.63	86.44	429.41	987,055
64 Volusia	0.748	37,216,828,196	26,724,660	26,724,660	62,403.86	428.25	87.60	5,466,578
65 Wakulla	0.748	1,368,494,422	982,688	982,688	5,240.06	187.53	328.32	1,720,416
66 Walton	0.748	19,636,232,228	14,100,386	14,100,386	9,611.39	1,467.05	0.00	0
67 Washington	0.748	938,382,138	673,833	673,833	3,222.58	209.10	306.75	988,526
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.748	0	215,743	0	583.99	369.43	146.42	85,508
70 FAU Lab - PB	0.748	0	858,897	0	1,145.67	749.69	0.00	0
71 FAU Lab - St. Lucie	0.748	0	575,034	0	1,421.24	404.60	111.25	158,113
72 FSU Lab - Broward	0.748	0	367,158	0	690.25	531.92	0.00	0
73 FSU Lab - Leon	0.748	0	625,866	0	1,694.14	369.43	146.42	248,056
74 UF Lab School	0.748	0	451,731	0	1,146.70	393.94	121.91	139,794
75 Virtual School	0.748	0	16,733,721	0	32,882.14	508.90	6.95	228,531
TOTAL	0.748	2,020,743,207,971	1,470,883,431	1,451,055,281	2,851,378.02	515.85	0.00	246,836,968

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Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	250,000	9,210	576,451	29,553.29	207,204	1,033,655
2 Baker	250,000	434	27,164	4,941.39	34,645	311,809
3 Bay	250,000	7,464	467,169	27,625.68	193,689	910,858
4 Bradford	250,000	479	29,980	3,262.84	22,876	302,856
5 Brevard	250,000	17,727	1,109,526	73,280.63	513,784	1,873,310
6 Broward	250,000	66,421	4,157,266	273,256.52	1,915,853	6,323,119
7 Calhoun	250,000	114	7,135	2,162.21	15,160	272,295
8 Charlotte	250,000	3,062	191,649	15,269.02	107,054	548,703
9 Citrus	250,000	2,317	145,020	15,147.56	106,202	501,222
10 Clay	250,000	4,160	260,373	37,647.82	263,956	774,329
11 Collier	250,000	5,458	341,614	46,677.16	327,262	918,876
12 Columbia	250,000	2,245	140,514	10,013.11	70,204	460,718
13 Dade	250,000	111,219	6,961,157	349,465.42	2,450,168	9,661,325
14 De Soto	250,000	974	60,962	4,847.22	33,985	344,947
15 Dixie	250,000	409	25,599	2,265.53	15,884	291,483
16 Duval	250,000	39,605	2,478,863	129,939.31	911,029	3,639,892
17 Escambia	250,000	12,380	774,860	39,672.66	278,153	1,303,013
18 Flagler	250,000	2,102	131,563	12,922.57	90,603	472,166
19 Franklin	250,000	164	10,265	1,290.62	9,049	269,314
20 Gadsden	250,000	601	37,616	4,884.18	34,244	321,860
21 Gilchrist	250,000	14	876	2,578.44	18,078	268,954
22 Glades	250,000	157	9,827	1,696.75	11,896	271,723
23 Gulf	250,000	269	16,837	1,922.44	13,479	280,316
24 Hamilton	250,000	311	19,465	1,570.12	11,008	280,473
25 Hardee	250,000	602	37,679	5,202.68	36,477	324,156
26 Hendry	250,000	1,069	66,908	7,296.53	51,157	368,065
27 Hernando	250,000	3,889	243,411	22,333.84	156,587	649,998
28 Highlands	250,000	2,994	187,393	12,348.28	86,576	523,969
29 Hillsborough	250,000	28,156	1,762,274	215,527.53	1,511,104	3,523,378
30 Holmes	250,000	305	19,090	3,131.23	21,954	291,044
31 Indian River	250,000	3,121	195,342	17,325.00	121,469	566,811
32 Jackson	250,000	1,043	65,281	6,279.79	44,029	359,310
33 Jefferson	250,000	294	18,401	694.68	4,871	273,272
34 Lafayette	250,000	73	4,569	1,191.31	8,353	262,922
35 Lake	250,000	7,500	469,422	42,753.84	299,755	1,019,177
36 Lee	250,000	14,199	888,710	93,355.47	654,533	1,793,243
37 Leon	250,000	16,269	1,018,271	34,176.13	239,615	1,507,886
38 Levy	250,000	1,175	73,543	5,495.75	38,532	362,075
39 Liberty	250,000	9	563	1,379.53	9,672	260,235
40 Madison	250,000	596	37,303	2,753.09	19,302	306,605
41 Manatee	250,000	9,561	598,420	48,675.94	341,276	1,189,696
42 Marion	250,000	9,097	569,378	42,840.21	300,361	1,119,739
43 Martin	250,000	2,865	179,319	18,755.73	131,500	560,819
44 Monroe	250,000	2,360	147,712	8,175.76	57,322	455,034
45 Nassau	250,000	1,371	85,810	12,020.52	84,278	420,088
46 Okaloosa	250,000	5,714	357,637	31,827.15	223,146	830,783
47 Okeechobee	250,000	1,428	89,378	6,383.54	44,756	384,134
48 Orange	250,000	55,329	3,463,022	210,528.81	1,476,057	5,189,079
49 Osceola	250,000	9,573	599,171	69,028.26	483,970	1,333,141
50 Palm Beach	250,000	48,613	3,042,670	192,735.85	1,351,307	4,643,977
51 Pasco	250,000	12,204	763,844	73,408.50	514,681	1,528,525
52 Pinellas	250,000	36,536	2,286,775	99,523.86	697,781	3,234,556
53 Polk	250,000	17,766	1,111,967	103,850.67	728,117	2,090,084
54 Putnam	250,000	2,272	142,204	10,839.43	75,997	468,201
55 St. Johns	250,000	4,141	259,184	40,898.63	286,748	795,932
56 St. Lucie	250,000	6,450	403,703	39,960.01	280,167	933,870
57 Santa Rosa	250,000	2,177	136,258	27,811.76	194,994	581,252
58 Sarasota	250,000	8,987	562,493	43,011.39	301,561	1,114,054
59 Seminole	250,000	11,911	745,505	68,663.64	481,414	1,476,919
60 Sumter	250,000	1,385	86,687	8,437.39	59,156	395,843
61 Suwannee	250,000	895	56,018	5,938.85	41,638	347,656
62 Taylor	250,000	716	44,814	2,584.30	18,119	312,933
63 Union	250,000	97	6,071	2,298.63	16,116	272,187
64 Volusia	250,000	18,427	1,153,339	62,403.86	437,525	1,840,864
65 Wakulla	250,000	556	34,800	5,240.06	36,739	321,539
66 Walton	250,000	1,612	100,895	9,611.39	67,387	418,282
67 Washington	250,000	381	23,847	3,222.58	22,594	296,441
68 Washington Special	0	0	0	0.00	0	0
69 FAMU Lab School	250,000	0	0	583.99	4,094	254,094
70 FAU Lab - PB	250,000	0	0	1,145.67	8,033	258,033
71 FAU Lab - St. Lucie	250,000	0	0	1,421.24	9,965	259,965
72 FSU Lab - Broward	250,000	0	0	690.25	4,839	254,839
73 FSU Lab - Leon	250,000	0	0	1,694.14	11,878	261,878
74 UF Lab School	250,000	0	0	1,146.70	8,040	258,040
75 Virtual School	0	0	0	0.00	0	0
Total	18,250,000	641,014	40,120,832	2,818,495.88	19,761,007	78,131,839

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Supplemental Academic Instruction Allocation

District	2017-2018 Supplemental Academic Instruction Allocation -1-	2017-2018 Unweighted FTE -2-	2017-2018 Supplemental Funds Per FTE -3-	2018-2019 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-
1 Alachua	7,891,416	29,240.68	269.88	29,553.29	312.61	73,742
2 Baker	1,810,527	4,937.36	366.70	4,941.39	4.03	951
3 Bay	7,646,622	27,328.70	279.80	27,625.68	296.98	70,055
4 Bradford	938,176	3,198.46	293.32	3,262.84	64.38	15,187
5 Brevard	19,211,378	72,449.98	265.17	73,280.63	830.65	195,942
6 Broward	54,602,284	270,020.00	202.22	273,256.52	3,236.52	763,463
7 Calhoun	499,705	2,206.51	226.47	2,162.21	(44.30)	(10,033)
8 Charlotte	3,429,168	15,413.34	222.48	15,269.02	(144.32)	(32,108)
9 Citrus	3,321,292	15,108.26	219.83	15,147.56	39.30	9,270
10 Clay	9,540,893	37,063.37	257.42	37,647.82	584.45	137,866
11 Collier	9,109,731	46,302.59	196.74	46,677.16	374.57	88,357
12 Columbia	3,820,886	10,032.09	380.87	10,013.11	(18.98)	(7,229)
13 Dade	116,997,946	351,009.92	333.32	349,465.42	(1,544.50)	(514,813)
14 De Soto	1,586,498	4,844.39	327.49	4,847.22	2.83	668
15 Dixie	483,678	2,184.81	221.38	2,265.53	80.72	19,041
16 Duval	29,172,655	128,643.56	226.77	129,939.31	1,295.75	305,654
17 Escambia	9,168,208	39,710.41	230.88	39,672.66	(37.75)	(8,716)
18 Flagler	2,754,617	12,873.78	213.97	12,922.57	48.79	11,509
19 Franklin	281,782	1,269.81	221.91	1,290.62	20.81	4,909
20 Gadsden	1,032,134	4,990.73	206.81	4,884.18	(106.55)	(22,036)
21 Gilchrist	569,026	2,572.99	221.15	2,578.44	5.45	1,286
22 Glades	311,234	1,676.58	185.64	1,696.75	20.17	4,758
23 Gulf	384,133	1,902.82	201.88	1,922.44	19.62	4,628
24 Hamilton	343,698	1,593.97	215.62	1,570.12	(23.85)	(5,143)
25 Hardee	1,155,614	5,220.60	221.36	5,202.68	(17.92)	(3,967)
26 Hendry	1,556,358	7,176.69	216.86	7,296.53	119.84	28,269
27 Hernando	5,161,664	22,243.70	232.05	22,333.84	90.14	21,263
28 Highlands	2,488,363	12,367.73	201.20	12,348.28	(19.45)	(3,913)
29 Hillsborough	41,273,085	212,794.36	193.96	215,527.53	2,733.17	644,727
30 Holmes	682,114	3,121.30	218.54	3,131.23	9.93	2,342
31 Indian River	3,557,449	17,416.71	204.25	17,325.00	(91.71)	(18,732)
32 Jackson	1,278,845	6,333.06	201.93	6,279.79	(53.27)	(10,757)
33 Jefferson	253,321	707.80	357.90	694.68	(13.12)	(4,696)
34 Lafayette	203,794	1,180.33	172.66	1,191.31	10.98	2,590
35 Lake	9,841,646	42,518.43	231.47	42,753.84	235.41	55,531
36 Lee	19,295,363	91,653.91	210.52	93,355.47	1,701.56	401,381
37 Leon	9,271,559	34,018.74	272.54	34,176.13	157.39	37,127
38 Levy	1,276,655	5,498.03	232.20	5,495.75	(2.28)	(529)
39 Liberty	285,314	1,366.38	208.81	1,379.53	13.15	3,102
40 Madison	729,486	2,686.27	271.56	2,753.09	66.82	15,762
41 Manatee	9,597,438	48,387.57	198.35	48,675.94	288.37	68,024
42 Marion	12,590,086	42,584.38	295.65	42,840.21	255.83	60,348
43 Martin	3,765,932	18,718.71	201.19	18,755.73	37.02	8,733
44 Monroe	1,769,215	8,102.62	218.35	8,175.76	73.14	17,253
45 Nassau	2,622,124	11,884.46	220.63	12,020.52	136.06	32,095
46 Okaloosa	8,758,127	31,278.07	280.01	31,827.15	549.08	129,522
47 Okeechobee	1,569,235	6,372.58	246.25	6,383.54	10.96	2,585
48 Orange	43,548,269	204,759.21	212.68	210,528.81	(2,230.40)	(1,360,991)
49 Osceola	14,334,899	66,462.77	215.68	69,028.26	2,565.49	605,173
50 Palm Beach	36,095,284	189,834.08	190.14	192,735.85	2,901.77	684,499
51 Pasco	19,077,535	72,644.02	262.62	73,408.50	764.48	180,333
52 Pinellas	20,377,324	99,602.14	204.59	99,523.86	(78.28)	(16,015)
53 Polk	23,116,852	102,583.13	225.35	103,850.67	1,267.54	299,000
54 Putnam	2,725,546	10,796.15	252.46	10,839.43	43.28	10,209
55 St. Johns	7,578,899	39,160.96	193.53	40,898.63	1,737.67	409,899
56 St. Lucie	9,229,263	39,767.32	232.08	39,960.01	192.69	45,454
57 Santa Rosa	7,959,202	27,435.04	290.11	27,811.76	376.72	88,864
58 Sarasota	8,685,881	42,640.78	203.70	43,011.39	370.61	87,423
59 Seminole	15,753,347	67,091.85	234.80	68,663.64	1,571.79	370,770
60 Sumter	1,709,157	8,451.58	202.23	8,437.39	(14.19)	(2,870)
61 Suwannee	1,249,745	5,938.15	210.46	5,938.85	0.70	165
62 Taylor	576,791	2,629.40	219.36	2,584.30	(45.10)	(9,893)
63 Union	508,801	2,282.66	222.90	2,298.63	15.97	3,767
64 Volusia	16,094,783	61,928.50	259.89	62,403.86	475.36	112,133
65 Wakulla	968,157	5,168.30	187.33	5,240.06	71.76	16,927
66 Walton	1,579,229	9,212.30	171.43	9,611.39	399.09	94,141
67 Washington	956,646	3,307.70	289.22	3,222.58	(85.12)	(24,618)
68 Washington Special	0	0.00	0.00	0.00	0.00	0
69 FAMU Lab School	330,590	583.99	566.09	583.99	0.00	0
70 FAU Lab - PB	299,453	1,145.67	261.38	1,145.67	0.00	0
71 FAU Lab - St. Lucie	424,490	1,421.24	298.68	1,421.24	0.00	0
72 FSU Lab - Broward	143,417	690.25	207.78	690.25	0.00	0
73 FSU Lab - Leon	285,059	1,694.14	168.26	1,694.14	0.00	0
74 UF Lab School	299,680	1,146.70	261.34	1,146.70	0.00	0
75 Virtual School	0	0.00	0.00	32,882.14	0.00	0
Total	657,798,773	2,788,585.57	235.89	2,818,495.88	29,910.31	6,911,620

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 Supplemental Academic Instruction (SAI)
 Additional Funds for 300 Lowest Performing Schools

District	SAI Allocation including Workload -7-	Reading Allocation -8-	Total SAI and Reading Allocation -9-	Unweighted FTE -10-	SAI & Reading Funds Per FTE -11-	Funds Per FTE Quartile Ranking -12-
1 Alachua	7,965,158	1,326,785	9,291,943	29,553.29	314.41	2
2 Baker	1,811,478	312,753	2,124,231	4,941.39	429.89	1
3 Bay	7,716,677	1,295,598	9,012,275	27,625.68	326.23	1
4 Bradford	953,363	246,549	1,199,912	3,262.84	367.75	1
5 Brevard	19,407,320	3,214,450	22,621,770	73,280.63	308.70	2
6 Broward	55,365,747	12,024,837	67,390,584	273,256.52	246.62	4
7 Calhoun	489,672	199,311	688,983	2,162.21	318.65	1
8 Charlotte	3,397,060	757,327	4,154,387	15,269.02	272.08	3
9 Citrus	3,330,562	716,482	4,047,044	15,147.56	267.17	3
10 Clay	9,678,759	1,701,161	11,379,920	37,647.82	302.27	2
11 Collier	9,198,088	2,218,471	11,416,559	46,677.16	244.59	4
12 Columbia	3,813,657	506,510	4,320,167	10,013.11	431.45	1
13 Dade	116,483,133	15,233,609	131,716,742	349,465.42	376.91	1
14 De Soto	1,587,166	309,009	1,896,175	4,847.22	391.19	1
15 Dixie	502,719	203,201	705,920	2,265.53	311.59	2
16 Duval	29,478,309	5,682,721	35,161,030	129,939.31	270.60	3
17 Escambia	9,159,492	1,753,289	10,912,781	39,672.66	275.07	3
18 Flagler	2,766,126	623,376	3,389,502	12,922.57	262.29	3
19 Franklin	286,691	166,499	453,190	1,290.62	351.14	1
20 Gadsden	1,010,098	310,355	1,320,453	4,884.18	270.35	3
21 Gilchrist	570,312	220,720	791,032	2,578.44	306.79	2
22 Glades	315,992	183,991	499,983	1,696.75	294.67	2
23 Gulf	388,761	192,850	581,611	1,922.44	302.54	2
24 Hamilton	338,555	175,428	513,983	1,570.12	327.35	1
25 Hardee	1,151,647	321,123	1,472,770	5,202.68	283.08	3
26 Hendry	1,584,627	417,514	2,002,141	7,296.53	274.40	3
27 Hernando	5,182,927	1,030,285	6,213,212	22,333.84	278.20	3
28 Highlands	2,484,450	598,951	3,083,401	12,348.28	249.70	4
29 Hillsborough	41,917,812	9,379,651	51,297,463	215,527.53	238.01	4
30 Holmes	684,456	234,850	919,306	3,131.23	293.59	2
31 Indian River	3,538,717	846,054	4,384,771	17,325.00	253.09	4
32 Jackson	1,268,088	365,153	1,633,241	6,279.79	260.08	4
33 Jefferson	248,625	142,847	391,472	694.68	563.53	1
34 Lafayette	206,384	160,886	367,270	1,191.31	308.29	2
35 Lake	9,897,177	1,891,461	11,788,638	42,753.84	275.73	3
36 Lee	19,696,744	4,095,313	23,792,057	93,355.47	254.85	4
37 Leon	9,308,686	1,524,458	10,833,144	34,176.13	316.98	2
38 Levy	1,276,126	335,220	1,611,346	5,495.75	293.20	2
39 Liberty	288,416	172,436	460,852	1,379.53	334.06	1
40 Madison	745,248	219,463	964,711	2,753.09	350.41	1
41 Manatee	9,665,462	2,132,303	11,797,765	48,675.94	242.37	4
42 Marion	12,650,434	1,814,042	14,464,476	42,840.21	337.64	1
43 Martin	3,774,665	940,261	4,714,926	18,755.73	251.39	4
44 Monroe	1,786,468	470,342	2,256,810	8,175.76	276.04	3
45 Nassau	2,654,219	612,505	3,266,724	12,020.52	271.76	3
46 Okaloosa	8,887,649	1,458,621	10,346,270	31,827.15	325.08	1
47 Okeechobee	1,571,820	372,776	1,944,596	6,383.54	304.63	2
48 Orange	44,909,260	9,333,885	54,243,145	210,528.81	257.65	4
49 Osceola	14,940,072	3,020,176	17,960,248	69,028.26	260.19	3
50 Palm Beach	36,779,783	8,844,500	45,624,283	192,735.85	236.72	4
51 Pasco	19,257,868	3,199,019	22,456,887	73,408.50	305.92	2
52 Pinellas	20,361,309	4,356,794	24,718,103	99,523.86	248.36	4
53 Polk	23,415,852	4,334,217	27,750,069	103,850.67	267.21	3
54 Putnam	2,735,755	545,375	3,281,130	10,839.43	302.70	2
55 St. Johns	7,988,798	1,865,970	9,854,768	40,898.63	240.96	4
56 St. Lucie	9,274,717	1,771,844	11,046,561	39,960.01	276.44	3
57 Santa Rosa	8,048,066	1,268,269	9,316,335	27,811.76	334.98	1
58 Sarasota	8,773,304	1,990,053	10,763,357	43,011.39	250.24	4
59 Seminole	16,124,117	3,000,298	19,124,415	68,663.64	278.52	3
60 Sumter	1,706,287	450,439	2,156,726	8,437.39	255.62	4
61 Suwannee	1,249,910	344,550	1,594,460	5,938.85	268.48	3
62 Taylor	566,898	218,073	784,971	2,584.30	303.75	2
63 Union	512,568	206,848	719,416	2,298.63	312.98	2
64 Volusia	16,206,916	2,681,697	18,888,613	62,403.86	302.68	2
65 Wakulla	985,084	323,823	1,308,907	5,240.06	249.79	4
66 Walton	1,673,370	499,951	2,173,321	9,611.39	226.12	4
67 Washington	932,028	241,712	1,173,740	3,222.58	364.22	1
68 Washington Special	0	0	0	0.00	0.00	4
69 FAMU Lab School	330,590	138,074	468,664	583.99	802.52	1
70 FAU Lab - PB	299,453	162,901	462,354	1,145.67	403.57	1
71 FAU Lab - St. Lucie	424,490	174,025	598,515	1,421.24	421.12	1
72 FSU Lab - Broward	143,417	144,567	287,984	690.25	417.22	1
73 FSU Lab - Leon	285,059	182,614	467,673	1,694.14	276.05	3
74 UF Lab School	299,680	161,287	460,967	1,146.70	401.99	1
75 Virtual School	0	1,427,242	1,427,242	32,882.14	43.40	
Total	664,710,393	130,000,000	794,710,393	2,818,495.88	563.53 316.98 283.08 260.08	Max Q1 Max Q2 Max Q3 Max Q4

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 Additional Funds for 300 Lowest Performing Schools

District	SAI and Reading Funds Per FTE Quartile Ranking -13-	2016-17 FTE for 300 Lowest Elementary Schools -14-	300 Lowest Maximum Potential Amount -15-	300 Lowest Allocation			Additional Funds for 300 Lowest Schools -19-
				1st Quartile Allocation 1/3 of Amount -16-	2nd & 3rd Quartile Allocation 2/3 of Amount -17-	4th Quartile Allocation Full Amount -18-	
1 Alachua	2	1,671.23	699,787	0	466,525	0	466,525
2 Baker	1	0.00	0	0	0	0	0
3 Bay	1	1,123.78	470,555	156,852	0	0	156,852
4 Bradford	1	540.10	226,154	75,385	0	0	75,385
5 Brevard	2	2,811.05	1,177,059	0	784,706	0	784,706
6 Broward	4	12,910.46	5,405,940	0	0	5,405,940	5,405,940
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	715.84	299,741	0	199,827	0	199,827
11 Collier	4	3,618.17	1,515,020	0	0	1,515,020	1,515,020
12 Columbia	1	257.20	107,696	35,899	0	0	35,899
13 Dade	1	9,218.22	3,859,905	1,286,635	0	0	1,286,635
14 De Soto	1	2,372.34	993,360	331,120	0	0	331,120
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	11,779.47	4,932,366	0	3,288,244	0	3,288,244
17 Escambia	3	5,344.28	2,237,787	0	1,491,858	0	1,491,858
18 Flagler	3	139.02	58,211	0	38,807	0	38,807
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	1,483.77	621,292	0	414,195	0	414,195
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	371.23	155,444	0	103,629	0	103,629
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	0.00	0	0	0	0	0
25 Hardee	3	0.00	0	0	0	0	0
26 Hendry	3	1,093.16	457,734	0	305,156	0	305,156
27 Hernando	3	576.40	241,353	0	160,902	0	160,902
28 Highlands	4	0.00	0	0	0	0	0
29 Hillsborough	4	20,300.39	8,500,293	0	0	8,500,293	8,500,293
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	728.37	304,987	0	0	304,987	304,987
32 Jackson	4	0.00	0	0	0	0	0
33 Jefferson	1	363.11	152,043	50,681	0	0	50,681
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	0.00	0	0	0	0	0
36 Lee	4	6,349.95	2,658,887	0	0	2,658,887	2,658,887
37 Leon	2	2,149.77	900,164	0	600,109	0	600,109
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	0.00	0	0	0	0	0
41 Manatee	4	6,310.51	2,642,372	0	0	2,642,372	2,642,372
42 Marion	1	3,138.02	1,313,969	437,990	0	0	437,990
43 Martin	4	805.40	337,242	0	0	337,242	337,242
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	1,814.34	759,711	0	506,474	0	506,474
48 Orange	4	11,501.01	4,815,767	0	0	4,815,767	4,815,767
49 Osceola	3	709.19	296,956	0	197,971	0	197,971
50 Palm Beach	4	15,459.35	6,473,226	0	0	6,473,226	6,473,226
51 Pasco	2	2,290.71	959,179	0	639,453	0	639,453
52 Pinellas	4	8,650.88	3,622,345	0	0	3,622,345	3,622,345
53 Polk	3	12,044.35	5,043,278	0	3,362,185	0	3,362,185
54 Putnam	2	1,670.52	699,490	0	466,327	0	466,327
55 St. Johns	4	0.00	0	0	0	0	0
56 St. Lucie	3	2,500.06	1,046,839	0	697,893	0	697,893
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	1,459.62	611,180	0	407,453	0	407,453
60 Sumter	4	0.00	0	0	0	0	0
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	0.00	0	0	0	0	0
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	2,767.35	1,158,760	0	772,507	0	772,507
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	582.50	243,908	0	0	243,908	243,908
67 Washington	1	0.00	0	0	0	0	0
68 Washington Special	4	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU Lab - PB	1	0.00	0	0	0	0	0
71 FAU Lab - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab School	1	0.00	0	0	0	0	0
75 Virtual School		0.00	0	0	0	0	0
Total		157,621.12	66,000,000	2,374,562	14,904,221	36,519,987	53,798,770

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Supplemental Academic Instruction Summary

District	2017-2018 Supplemental Academic Instruction Allocation -20-	Workload Funding -21-	Additional Funds for 300 Lowest Schools -22-	SAI Allocation Grand Total -23-
1 Alachua	7,891,416	73,742	466,525	8,431,683
2 Baker	1,810,527	951	0	1,811,478
3 Bay	7,646,622	70,055	156,852	7,873,529
4 Bradford	938,176	15,187	75,385	1,028,748
5 Brevard	19,211,378	195,942	784,706	20,192,026
6 Broward	54,602,284	763,463	5,405,940	60,771,687
7 Calhoun	499,705	(10,033)	0	489,672
8 Charlotte	3,429,168	(32,108)	0	3,397,060
9 Citrus	3,321,292	9,270	0	3,330,562
10 Clay	9,540,893	137,866	199,827	9,878,586
11 Collier	9,109,731	88,357	1,515,020	10,713,108
12 Columbia	3,820,886	(7,229)	35,899	3,849,556
13 Dade	116,997,946	(514,813)	1,286,635	117,769,768
14 De Soto	1,586,498	668	331,120	1,918,286
15 Dixie	483,678	19,041	0	502,719
16 Duval	29,172,655	305,654	3,288,244	32,766,553
17 Escambia	9,168,208	(8,716)	1,491,858	10,651,350
18 Flagler	2,754,617	11,509	38,807	2,804,933
19 Franklin	281,782	4,909	0	286,691
20 Gadsden	1,032,134	(22,036)	414,195	1,424,293
21 Gilchrist	569,026	1,286	0	570,312
22 Glades	311,234	4,758	103,629	419,621
23 Gulf	384,133	4,628	0	388,761
24 Hamilton	343,698	(5,143)	0	338,555
25 Hardee	1,155,614	(3,967)	0	1,151,647
26 Hendry	1,556,358	28,269	305,156	1,889,783
27 Hernando	5,161,664	21,263	160,902	5,343,829
28 Highlands	2,488,363	(3,913)	0	2,484,450
29 Hillsborough	41,273,085	644,727	8,500,293	50,418,105
30 Holmes	682,114	2,342	0	684,456
31 Indian River	3,557,449	(18,732)	304,987	3,843,704
32 Jackson	1,278,845	(10,757)	0	1,268,088
33 Jefferson	253,321	(4,696)	50,681	299,306
34 Lafayette	203,794	2,590	0	206,384
35 Lake	9,841,646	55,531	0	9,897,177
36 Lee	19,295,363	401,381	2,658,887	22,355,631
37 Leon	9,271,559	37,127	600,109	9,908,795
38 Levy	1,276,655	(529)	0	1,276,126
39 Liberty	285,314	3,102	0	288,416
40 Madison	729,486	15,762	0	745,248
41 Manatee	9,597,438	68,024	2,642,372	12,307,834
42 Marion	12,590,086	60,348	437,990	13,088,424
43 Martin	3,765,932	8,733	337,242	4,111,907
44 Monroe	1,769,215	17,253	0	1,786,468
45 Nassau	2,622,124	32,095	0	2,654,219
46 Okaloosa	8,758,127	129,522	0	8,887,649
47 Okeechobee	1,569,235	2,585	506,474	2,078,294
48 Orange	43,548,269	1,360,991	4,815,767	49,725,027
49 Osceola	14,334,899	605,173	197,971	15,138,043
50 Palm Beach	36,095,284	684,499	6,473,226	43,253,009
51 Pasco	19,077,535	180,333	639,453	19,897,321
52 Pinellas	20,377,324	(16,015)	3,622,345	23,983,654
53 Polk	23,116,852	299,000	3,362,185	26,778,037
54 Putnam	2,725,546	10,209	466,327	3,202,082
55 St. Johns	7,578,899	409,899	0	7,988,798
56 St. Lucie	9,229,263	45,454	697,893	9,972,610
57 Santa Rosa	7,959,202	88,864	0	8,048,066
58 Sarasota	8,685,881	87,423	0	8,773,304
59 Seminole	15,753,347	370,770	407,453	16,531,570
60 Sumter	1,709,157	(2,870)	0	1,706,287
61 Suwannee	1,249,745	165	0	1,249,910
62 Taylor	576,791	(9,893)	0	566,898
63 Union	508,801	3,767	0	512,568
64 Volusia	16,094,783	112,133	772,507	16,979,423
65 Wakulla	968,157	16,927	0	985,084
66 Walton	1,579,229	94,141	243,908	1,917,278
67 Washington	956,646	(24,618)	0	932,028
68 Washington Special	0	0	0	0
69 FAMU Lab School	330,590	0	0	330,590
70 FAU Lab - PB	299,453	0	0	299,453
71 FAU Lab - St. Lucie	424,490	0	0	424,490
72 FSU Lab - Broward	143,417	0	0	143,417
73 FSU Lab - Leon	285,059	0	0	285,059
74 UF Lab School	299,680	0	0	299,680
75 Virtual School	0	0	0	0
Total	657,798,773	6,911,620	53,798,770	718,509,163

Mental Health Assistance Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Base Allocation -3-	Mental Health Assistance Allocation -4-
1 Alachua	75,000	128,740,653	348,125	423,125
2 Baker	75,000	21,009,382	56,811	131,811
3 Bay	75,000	125,427,369	339,165	414,165
4 Bradford	75,000	13,975,796	37,792	112,792
5 Brevard	75,000	329,287,203	890,419	965,419
6 Broward	75,000	1,265,307,426	3,421,491	3,496,491
7 Calhoun	75,000	8,957,229	24,221	99,221
8 Charlotte	75,000	68,241,200	184,530	259,530
9 Citrus	75,000	63,901,755	172,795	247,795
10 Clay	75,000	168,514,608	455,677	530,677
11 Collier	75,000	223,473,847	604,291	679,291
12 Columbia	75,000	41,594,218	112,474	187,474
13 Dade	75,000	1,606,209,179	4,343,316	4,418,316
14 De Soto	75,000	20,611,632	55,735	130,735
15 Dixie	75,000	9,370,555	25,339	100,339
16 Duval	75,000	591,517,650	1,599,510	1,674,510
17 Escambia	75,000	174,052,725	470,652	545,652
18 Flagler	75,000	54,010,123	146,048	221,048
19 Franklin	75,000	5,471,236	14,795	89,795
20 Gadsden	75,000	20,754,667	56,122	131,122
21 Gilchrist	75,000	11,231,741	30,372	105,372
22 Glades	75,000	7,329,627	19,820	94,820
23 Gulf	75,000	8,270,835	22,365	97,365
24 Hamilton	75,000	6,419,895	17,360	92,360
25 Hardee	75,000	21,898,603	59,216	134,216
26 Hendry	75,000	32,139,210	86,907	161,907
27 Hernando	75,000	97,240,343	262,946	337,946
28 Highlands	75,000	51,415,243	139,031	214,031
29 Hillsborough	75,000	984,281,540	2,661,575	2,736,575
30 Holmes	75,000	12,732,955	34,431	109,431
31 Indian River	75,000	77,667,598	210,019	285,019
32 Jackson	75,000	26,576,364	71,865	146,865
33 Jefferson	75,000	2,958,447	8,000	83,000
34 Lafayette	75,000	4,874,899	13,182	88,182
35 Lake	75,000	188,732,151	510,347	585,347
36 Lee	75,000	422,870,593	1,143,475	1,218,475
37 Leon	75,000	149,741,608	404,913	479,913
38 Levy	75,000	23,396,288	63,265	138,265
39 Liberty	75,000	6,102,064	16,500	91,500
40 Madison	75,000	11,098,216	30,010	105,010
41 Manatee	75,000	214,319,330	579,536	654,536
42 Marion	75,000	180,507,104	488,105	563,105
43 Martin	75,000	87,676,217	237,083	312,083
44 Monroe	75,000	37,751,734	102,084	177,084
45 Nassau	75,000	52,855,246	142,925	217,925
46 Okaloosa	75,000	142,747,029	385,999	460,999
47 Okeechobee	75,000	27,386,220	74,055	149,055
48 Orange	75,000	979,419,324	2,648,427	2,723,427
49 Osceola	75,000	308,647,491	834,607	909,607
50 Palm Beach	75,000	927,426,721	2,507,835	2,582,835
51 Pasco	75,000	327,647,848	885,986	960,986
52 Pinellas	75,000	450,650,512	1,218,594	1,293,594
53 Polk	75,000	448,251,886	1,212,108	1,287,108
54 Putnam	75,000	45,723,304	123,639	198,639
55 St. Johns	75,000	186,023,983	503,024	578,024
56 St. Lucie	75,000	176,023,978	475,983	550,983
57 Santa Rosa	75,000	122,523,905	331,314	406,314
58 Sarasota	75,000	199,206,585	538,670	613,670
59 Seminole	75,000	306,535,635	828,897	903,897
60 Sumter	75,000	35,637,261	96,366	171,366
61 Suwannee	75,000	24,387,542	65,946	140,946
62 Taylor	75,000	10,950,485	29,611	104,611
63 Union	75,000	9,758,032	26,386	101,386
64 Volusia	75,000	272,687,268	737,368	812,368
65 Wakulla	75,000	22,185,441	59,991	134,991
66 Walton	75,000	40,897,417	110,590	185,590
67 Washington	75,000	13,461,925	36,402	111,402
68 Washington Special	0	0	0	0
69 FAMU Lab School	75,000	2,451,438	6,629	81,629
70 FAU Lab - PB	75,000	5,089,061	13,761	88,761
71 FAU Lab - St. Lucie	75,000	6,270,843	16,957	91,957
72 FSU Lab - Broward	75,000	3,141,174	8,494	83,494
73 FSU Lab - Leon	75,000	7,183,387	19,424	94,424
74 UF Lab School	75,000	4,917,506	13,297	88,297
75 Virtual School	0	0	0	0
Total	5,475,000	12,767,749,505	34,525,000	40,000,000

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 Hope Supplemental Services Allocation

District	District Managed Turnaround Plan FTE Year 2 -1-	\$2,000 per FTE Allocation -2-	District Managed Turnaround Plan FTE Year 1 -3-	2nd Turnaround Option FTE -4-	Total FTE for Eligible Schools -5-	Prorated Turnaround Allocation -6-	Hope Supplemental Services Allocation -7-
1 Alachua	0.00	0	565.00	296.73	861.73	861,730	861,730
2 Baker	0.00	0	0.00	0.00	0.00	0	0
3 Bay	871.15	1,742,300	0.00	252.63	252.63	252,630	1,994,930
4 Bradford	0.00	0	0.00	0.00	0.00	0	0
5 Brevard	0.00	0	582.04	751.55	1,333.59	1,333,590	1,333,590
6 Broward	0.00	0	1,488.53	1,625.96	3,114.49	3,114,490	3,114,490
7 Calhoun	0.00	0	14.26	0.00	14.26	14,260	14,260
8 Charlotte	0.00	0	0.00	0.00	0.00	0	0
9 Citrus	0.00	0	0.00	0.00	0.00	0	0
10 Clay	0.00	0	0.00	0.00	0.00	0	0
11 Collier	0.00	0	0.00	545.55	545.55	545,550	545,550
12 Columbia	0.00	0	0.00	0.00	0.00	0	0
13 Dade	3,182.45	6,364,900	0.00	421.59	421.59	421,590	6,786,490
14 De Soto	0.00	0	0.00	627.56	627.56	627,560	627,560
15 Dixie	0.00	0	0.00	0.00	0.00	0	0
16 Duval	0.00	0	2,481.43	1,318.83	3,800.26	3,800,260	3,800,260
17 Escambia	0.00	0	4,983.32	665.17	5,648.49	5,648,490	5,648,490
18 Flagler	0.00	0	0.00	0.00	0.00	0	0
19 Franklin	0.00	0	0.00	0.00	0.00	0	0
20 Gadsden	0.00	0	437.11	940.17	1,377.28	1,377,280	1,377,280
21 Gilchrist	0.00	0	0.00	0.00	0.00	0	0
22 Glades	0.00	0	0.00	0.00	0.00	0	0
23 Gulf	0.00	0	0.00	0.00	0.00	0	0
24 Hamilton	0.00	0	919.97	620.72	1,540.69	1,540,690	1,540,690
25 Hardee	0.00	0	0.00	0.00	0.00	0	0
26 Hendry	0.00	0	0.00	0.00	0.00	0	0
27 Hernando	0.00	0	576.40	0.00	576.40	576,400	576,400
28 Highlands	0.00	0	0.00	0.00	0.00	0	0
29 Hillsborough	0.00	0	12,378.10	3,879.47	16,257.57	16,257,570	16,257,570
30 Holmes	0.00	0	0.00	0.00	0.00	0	0
31 Indian River	0.00	0	0.00	0.00	0.00	0	0
32 Jackson	0.00	0	0.00	0.00	0.00	0	0
33 Jefferson	0.00	0	0.00	0.00	0.00	0	0
34 Lafayette	0.00	0	0.00	0.00	0.00	0	0
35 Lake	0.00	0	0.00	0.00	0.00	0	0
36 Lee	0.00	0	1,962.19	914.68	2,876.87	2,876,870	2,876,870
37 Leon	0.00	0	525.75	0.00	525.75	525,750	525,750
38 Levy	0.00	0	0.00	0.00	0.00	0	0
39 Liberty	0.00	0	9.89	0.00	9.89	9,890	9,890
40 Madison	0.00	0	0.00	1,065.04	1,065.04	1,065,040	1,065,040
41 Manatee	0.00	0	1,347.57	1,294.24	2,641.81	2,641,810	2,641,810
42 Marion	0.00	0	1,193.69	611.68	1,805.37	1,805,370	1,805,370
43 Martin	0.00	0	0.00	0.00	0.00	0	0
44 Monroe	0.00	0	0.00	0.00	0.00	0	0
45 Nassau	0.00	0	0.00	0.00	0.00	0	0
46 Okaloosa	0.00	0	0.00	0.00	0.00	0	0
47 Okeechobee	0.00	0	0.00	0.00	0.00	0	0
48 Orange	0.00	0	3,762.98	0.00	3,762.98	3,762,980	3,762,980
49 Osceola	0.00	0	0.00	0.00	0.00	0	0
50 Palm Beach	3,589.85	7,179,700	0.00	0.00	0.00	0	7,179,700
51 Pasco	0.00	0	1,812.73	0.00	1,812.73	1,812,730	1,812,730
52 Pinellas	0.00	0	1,678.30	1,854.94	3,533.24	3,533,240	3,533,240
53 Polk	0.00	0	6,483.68	3,907.32	10,391.00	10,391,000	10,391,000
54 Putnam	0.00	0	2,649.04	472.89	3,121.93	3,121,930	3,121,930
55 St. Johns	0.00	0	0.00	0.00	0.00	0	0
56 St. Lucie	0.00	0	1,365.30	0.00	1,365.30	1,365,300	1,365,300
57 Santa Rosa	0.00	0	0.00	0.00	0.00	0	0
58 Sarasota	0.00	0	0.00	0.00	0.00	0	0
59 Seminole	763.26	1,526,520	0.00	696.36	696.36	696,360	2,222,880
60 Sumter	0.00	0	0.00	0.00	0.00	0	0
61 Suwannee	0.00	0	0.00	0.00	0.00	0	0
62 Taylor	0.00	0	0.00	0.00	0.00	0	0
63 Union	0.00	0	0.00	0.00	0.00	0	0
64 Volusia	0.00	0	1,255.93	0.00	1,255.93	1,255,930	1,255,930
65 Wakulla	0.00	0	0.00	0.00	0.00	0	0
66 Walton	0.00	0	0.00	0.00	0.00	0	0
67 Washington	0.00	0	0.00	0.00	0.00	0	0
68 Washington Special	0.00	0	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0.00	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0.00	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0.00	0.00	0	0
74 UF Lab School	0.00	0	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0	0.00	0.00	0.00	0	0
Total	8,406.71	16,813,420	48,473.21	22,763.08	71,236.29	71,236,290	88,049,710

Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	128,740,653	1,211,785	1,326,785
2 Baker	115,000	21,009,382	197,753	312,753
3 Bay	115,000	125,427,369	1,180,598	1,295,598
4 Bradford	115,000	13,975,796	131,549	246,549
5 Brevard	115,000	329,287,203	3,099,450	3,214,450
6 Broward	115,000	1,265,307,426	11,909,837	12,024,837
7 Calhoun	115,000	8,957,229	84,311	199,311
8 Charlotte	115,000	68,241,200	642,327	757,327
9 Citrus	115,000	63,901,755	601,482	716,482
10 Clay	115,000	168,514,608	1,586,161	1,701,161
11 Collier	115,000	223,473,847	2,103,471	2,218,471
12 Columbia	115,000	41,594,218	391,510	506,510
13 Dade	115,000	1,606,209,179	15,118,609	15,233,609
14 De Soto	115,000	20,611,632	194,009	309,009
15 Dixie	115,000	9,370,555	88,201	203,201
16 Duval	115,000	591,517,650	5,567,721	5,682,721
17 Escambia	115,000	174,052,725	1,638,289	1,753,289
18 Flagler	115,000	54,010,123	508,376	623,376
19 Franklin	115,000	5,471,236	51,499	166,499
20 Gadsden	115,000	20,754,667	195,355	310,355
21 Gilchrist	115,000	11,231,741	105,720	220,720
22 Glades	115,000	7,329,627	68,991	183,991
23 Gulf	115,000	8,270,835	77,850	192,850
24 Hamilton	115,000	6,419,895	60,428	175,428
25 Hardee	115,000	21,898,603	206,123	321,123
26 Hendry	115,000	32,139,210	302,514	417,514
27 Hernando	115,000	97,240,343	915,285	1,030,285
28 Highlands	115,000	51,415,243	483,951	598,951
29 Hillsborough	115,000	984,281,540	9,264,651	9,379,651
30 Holmes	115,000	12,732,955	119,850	234,850
31 Indian River	115,000	77,667,598	731,054	846,054
32 Jackson	115,000	26,576,364	250,153	365,153
33 Jefferson	115,000	2,958,447	27,847	142,847
34 Lafayette	115,000	4,874,899	45,886	160,886
35 Lake	115,000	188,732,151	1,776,461	1,891,461
36 Lee	115,000	422,870,593	3,980,313	4,095,313
37 Leon	115,000	149,741,608	1,409,458	1,524,458
38 Levy	115,000	23,396,288	220,220	335,220
39 Liberty	115,000	6,102,064	57,436	172,436
40 Madison	115,000	11,098,216	104,463	219,463
41 Manatee	115,000	214,319,330	2,017,303	2,132,303
42 Marion	115,000	180,507,104	1,699,042	1,814,042
43 Martin	115,000	87,676,217	825,261	940,261
44 Monroe	115,000	37,751,734	355,342	470,342
45 Nassau	115,000	52,855,246	497,505	612,505
46 Okaloosa	115,000	142,747,029	1,343,621	1,458,621
47 Okeechobee	115,000	27,386,220	257,776	372,776
48 Orange	115,000	979,419,324	9,218,885	9,333,885
49 Osceola	115,000	308,647,491	2,905,176	3,020,176
50 Palm Beach	115,000	927,426,721	8,729,500	8,844,500
51 Pasco	115,000	327,647,848	3,084,019	3,199,019
52 Pinellas	115,000	450,650,512	4,241,794	4,356,794
53 Polk	115,000	448,251,886	4,219,217	4,334,217
54 Putnam	115,000	45,723,304	430,375	545,375
55 St. Johns	115,000	186,023,983	1,750,970	1,865,970
56 St. Lucie	115,000	176,023,978	1,656,844	1,771,844
57 Santa Rosa	115,000	122,523,905	1,153,269	1,268,269
58 Sarasota	115,000	199,206,585	1,875,053	1,990,053
59 Seminole	115,000	306,535,635	2,885,298	3,000,298
60 Sumter	115,000	35,637,261	335,439	450,439
61 Suwannee	115,000	24,387,542	229,550	344,550
62 Taylor	115,000	10,950,485	103,073	218,073
63 Union	115,000	9,758,032	91,848	206,848
64 Volusia	115,000	272,687,268	2,566,697	2,681,697
65 Wakulla	115,000	22,185,441	208,823	323,823
66 Walton	115,000	40,897,417	384,951	499,951
67 Washington	115,000	13,461,925	126,712	241,712
68 Washington Special	0	0	0	0
69 FAMU Lab School	115,000	2,451,438	23,074	138,074
70 FAU Lab - PB	115,000	5,089,061	47,901	162,901
71 FAU Lab - St. Lucie	115,000	6,270,843	59,025	174,025
72 FSU Lab - Broward	115,000	3,141,174	29,567	144,567
73 FSU Lab - Leon	115,000	7,183,387	67,614	182,614
74 UF Lab School	115,000	4,917,506	46,287	161,287
75 Virtual School	115,000	139,413,277	1,312,242	1,427,242
Total	8,510,000	12,907,162,782	121,490,000	130,000,000

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018
ESE Guaranteed Allocation

District	2017-2018 ESE Guaranteed Allocation -1-	2017-2018 Prior Yr ESE FTE -2-	2017-2018 ESE Guarantee Per FTE -3-	2018-2019 ESE FTE -4-	ESE FTE Increase- Decrease -5-	Percent FTE Increase- Decrease -6-	Pct 111-113 is of Total for 2017-2018 Prior Yr -7-	2017-2018 Prior Yr Total FTE -8-	2018-2019 Total FTE -9-	Total FTE Increase- Decrease -10-	Total FTE Percent Increase- Decrease -11-
1 Alachua	12,062,552	6,980.74	1,727.98	7,091.71	110.97	1.59%	23.87%	29,240.68	29,553.29	312.61	1.07%
2 Baker	1,198,462	653.39	1,834.22	653.66	0.27	0.04%	13.23%	4,937.36	4,941.39	4.03	0.08%
3 Bay	9,376,664	4,878.14	1,922.18	4,922.66	44.52	0.91%	17.85%	27,328.70	27,625.68	296.98	1.09%
4 Bradford	1,285,220	906.46	1,417.85	931.62	25.16	2.78%	28.34%	3,198.46	3,262.84	64.38	2.01%
5 Brevard	29,720,947	15,540.74	1,912.45	15,776.47	235.73	1.52%	21.45%	72,449.98	73,280.63	830.65	1.15%
6 Broward	95,326,312	42,521.87	2,241.82	43,220.68	698.81	1.64%	15.75%	270,020.00	273,256.52	3,236.52	1.20%
7 Calhoun	882,784	474.02	1,862.33	455.81	(18.21)	-3.84%	21.48%	2,206.51	2,162.21	(44.30)	-2.01%
8 Charlotte	6,342,259	3,220.42	1,969.39	3,205.22	(15.20)	-0.47%	20.89%	15,413.34	15,269.02	(144.32)	-0.94%
9 Citrus	6,985,750	2,386.11	2,927.67	2,384.01	(2.10)	-0.09%	15.79%	15,108.26	15,147.56	39.30	0.26%
10 Clay	12,070,207	9,330.79	1,293.59	9,529.33	198.54	2.13%	25.18%	37,063.37	37,647.82	584.45	1.58%
11 Collier	21,869,258	7,293.41	2,998.50	7,391.93	98.52	1.35%	15.75%	46,302.59	46,677.16	374.57	0.81%
12 Columbia	4,265,968	1,800.04	2,369.93	1,799.89	(0.15)	-0.01%	17.94%	10,032.09	10,013.11	(18.98)	-0.19%
13 Dade	138,215,310	64,152.47	2,154.48	64,296.33	143.86	0.22%	18.28%	351,009.92	349,465.42	(1,544.50)	-0.44%
14 De Soto	2,196,804	777.67	2,824.85	775.08	(2.59)	-0.33%	16.05%	4,844.39	4,847.22	2.83	0.06%
15 Dixie	573,712	523.97	1,094.93	550.62	26.65	5.09%	23.98%	2,184.81	2,265.53	80.72	3.69%
16 Duval	49,933,091	24,348.16	2,050.80	24,601.75	253.59	1.04%	18.93%	128,643.56	129,939.31	1,295.75	1.01%
17 Escambia	14,796,909	7,888.61	1,875.73	7,900.87	12.26	0.16%	19.87%	39,710.41	39,672.66	(37.75)	-0.10%
18 Flagler	6,232,432	1,999.67	3,116.73	2,014.62	14.95	0.75%	15.53%	12,873.78	12,922.57	48.79	0.38%
19 Franklin	474,255	222.40	2,132.44	221.28	(1.12)	-0.50%	17.51%	1,269.81	1,290.62	20.81	1.64%
20 Gadsden	1,631,051	761.63	2,141.53	753.39	(8.24)	-1.08%	15.26%	4,990.73	4,884.18	(106.55)	-2.13%
21 Gilchrist	1,043,143	552.17	1,889.17	549.71	(2.46)	-0.45%	21.46%	2,572.99	2,578.44	5.45	0.21%
22 Glades	595,951	317.59	1,876.48	326.32	8.73	2.75%	18.94%	1,696.58	1,696.75	0.17	1.20%
23 Gulf	209,300	359.89	581.57	371.72	11.83	3.29%	18.91%	1,902.82	1,922.44	19.62	1.03%
24 Hamilton	523,166	186.75	2,801.42	183.33	(3.42)	-1.83%	11.72%	1,593.97	1,570.12	(23.85)	-1.50%
25 Hardee	1,947,174	771.66	2,523.36	769.15	(2.51)	-0.33%	14.78%	5,202.60	5,202.68	(17.92)	-0.34%
26 Hendry	2,410,285	1,113.03	2,165.52	1,143.26	30.23	2.72%	15.51%	7,176.69	7,296.53	119.84	1.67%
27 Hernando	9,781,907	3,502.75	2,792.64	3,529.81	27.06	0.77%	15.75%	22,243.70	22,333.84	90.14	0.41%
28 Highlands	4,234,850	2,092.82	2,023.51	2,092.04	(0.78)	-0.04%	16.92%	12,347.73	12,348.28	(19.45)	-0.16%
29 Hillsborough	82,415,504	39,820.27	2,069.69	40,496.97	676.70	1.70%	18.71%	212,794.36	215,527.53	2,733.17	1.28%
30 Holmes	1,057,276	457.21	2,312.45	458.11	0.90	0.20%	14.65%	3,121.30	3,131.23	9.93	0.32%
31 Indian River	5,467,787	2,843.53	1,922.89	2,872.55	29.02	1.02%	16.33%	17,416.71	17,325.00	(91.71)	-0.53%
32 Jackson	2,317,908	1,028.39	2,253.92	1,016.06	(12.33)	-1.20%	16.24%	6,333.06	6,279.79	(53.27)	-0.84%
33 Jefferson	227,374	54.94	4,138.59	52.45	(2.49)	-4.53%	7.76%	707.80	694.68	(13.12)	-1.85%
34 Lafayette	262,100	198.89	1,317.81	201.30	2.41	1.21%	16.85%	1,180.33	1,191.31	10.98	0.93%
35 Lake	15,307,377	7,125.12	2,148.37	7,178.40	53.28	0.75%	16.76%	42,518.43	42,753.84	235.41	0.55%
36 Lee	40,258,096	14,868.46	2,707.62	15,198.70	330.24	2.22%	16.22%	91,653.91	93,355.47	1,701.56	1.86%
37 Leon	17,829,322	5,966.57	2,988.20	5,977.19	10.62	0.18%	17.54%	34,018.74	34,176.13	157.39	0.46%
38 Levy	1,962,758	1,147.36	1,710.67	1,155.80	8.44	0.74%	20.87%	5,498.03	5,495.75	(2.28)	-0.04%
39 Liberty	524,000	255.56	2,050.40	264.94	9.38	3.67%	18.70%	1,366.38	1,379.53	13.15	0.96%
40 Madison	1,296,414	538.86	2,405.85	565.06	26.20	4.86%	20.06%	2,686.27	2,753.09	66.82	2.49%
41 Manatee	20,607,842	9,460.11	2,178.39	9,573.14	113.03	1.19%	19.55%	48,387.57	48,675.94	288.37	0.60%
42 Marion	16,229,874	7,916.60	2,050.11	7,993.01	76.41	0.97%	18.59%	42,584.38	42,840.21	255.83	0.60%
43 Martin	7,221,833	3,384.27	2,133.94	3,392.24	7.97	0.24%	18.08%	18,718.71	18,755.73	37.02	0.20%
44 Monroe	3,144,392	1,517.00	2,072.77	1,545.81	28.81	1.90%	18.72%	8,102.62	8,175.76	73.14	0.90%
45 Nassau	3,507,980	2,037.42	1,721.78	2,066.00	28.58	1.40%	17.14%	11,884.46	12,020.52	136.06	1.14%
46 Okaloosa	13,088,363	5,460.26	2,397.02	5,551.29	91.03	1.67%	17.46%	31,278.07	31,827.15	549.08	1.76%
47 Okeechobee	2,895,208	1,594.05	1,816.26	1,606.14	12.09	0.76%	25.01%	6,372.58	6,383.54	10.96	0.17%
48 Orange	58,454,605	29,112.61	2,007.88	30,029.68	917.07	3.15%	14.22%	204,759.21	210,528.81	5,769.60	2.82%
49 Osceola	18,389,088	8,619.08	2,133.53	8,989.73	370.65	4.30%	12.97%	66,462.77	69,028.26	2,565.49	3.86%
50 Palm Beach	72,395,800	39,018.43	1,855.43	39,754.29	735.86	1.89%	20.55%	189,834.08	192,735.85	2,901.77	1.53%
51 Pasco	30,166,376	13,266.16	2,273.93	13,414.52	148.36	1.12%	18.26%	72,644.02	73,408.50	764.48	1.05%
52 Pinellas	45,705,310	19,634.51	2,327.80	19,667.61	33.10	0.17%	19.71%	99,602.14	99,523.86	(78.28)	-0.08%
53 Polk	38,312,333	17,443.93	2,196.31	17,750.73	306.80	1.76%	17.00%	102,583.13	103,850.67	1,267.54	1.24%
54 Putnam	3,537,962	2,336.91	1,513.95	2,334.93	(1.98)	-0.08%	21.65%	10,796.15	10,839.43	43.28	0.40%
55 St. Johns	12,314,578	7,994.23	1,540.43	8,342.56	348.33	4.36%	20.41%	39,160.96	40,898.63	1,737.67	4.44%
56 St. Lucie	17,198,136	5,526.95	3,111.69	5,550.00	23.05	0.42%	13.90%	39,767.32	39,960.01	192.69	0.48%
57 Santa Rosa	10,372,112	4,511.04	2,299.27	4,566.82	55.78	1.24%	16.44%	27,435.04	27,811.76	376.72	1.37%
58 Sarasota	23,137,206	9,383.37	2,465.77	9,483.05	99.68	1.06%	22.01%	42,640.78	43,011.39	370.61	0.87%
59 Seminole	20,425,676	13,689.31	1,492.09	14,047.69	358.38	2.62%	20.40%	67,091.85	68,663.64	1,571.79	2.34%
60 Sumter	3,789,472	1,482.54	2,556.07	1,474.83	(7.71)	-0.52%	17.54%	8,451.58	8,437.39	(14.19)	-0.17%
61 Suwannee	576,817	989.21	583.11	987.53	(1.68)	-0.17%	16.66%	5,938.15	5,938.85	0.70	0.01%
62 Taylor	1,053,829	451.24	2,335.41	447.79	(3.45)	-0.76%	17.16%	2,629.40	2,584.30	(45.10)	-1.72%
63 Union	602,273	463.05	1,300.67	467.20	4.15	0.90%	20.29%	2,282.66	2,298.63	15.97	0.70%
64 Volusia	23,976,185	12,194.93	1,966.08	12,306.04	111.11	0.91%	19.69%	61,928.50	62,403.86	475.36	0.77%
65 Wakulla	1,606,220	1,116.11	1,439.12	1,166.08	49.97	4.48%	21.60%	5,168.30	5,240.06	71.76	1.39%
66 Walton	2,876,042	1,157.80	2,484.06	1,197.49	39.69	3.43%	12.57%	9,212.30	9,611.39	399.09	4.33%
67 Washington	798,609	726.90	1,098.65	710.07	(16.83)	-2.32%	21.98%	3,307.70	3,222.58	(85.12)	-2.57%
68 Washington Sp	0	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%
69 FAMU Lab School	38,585	29.79	1,295.23	29.79	0.00	0.00%	5.10%	583.99	583.99	0.00	0.00%
70 FAU Lab - PB	113,128	64.80	1,745.80	64.80	0.00	0.00%	5.66%	1,145.67	1,145.67	0.00	0.00%
71 FAU Lab - St. Lucie	195,655	136.26	1,435.89	136.26	0.00	0.00%	9.59%	1,421.24	1,421.24	0.00	0.00%
72 FSU Lab - Broward	169,590	147.51	1,149.68	148.17	0.66	0.45%	21.37%	690.25	690.25	0.00	0.00%
73 FSU Lab - Leon	328,224	160.09	2,050.25	160.09	(0.00)	0.00%	9.45%	1,694.14	1,694.14	0.00	0.00%
74 UF Lab School	237,397	79.36	2,991.39	79.36	0.00	0.00%	6.92%	1,146.70	1,146.70	0.00	0.00%
75 Virtual School	415,569	495.49	838.70	502.65	7.16	1.45%	1.53%	32,451.77	32,882.14	430.37	1.33%
Total	1,058,993,908	501,463.85	2,088.08	508,417.19	6,953.34	1.00%	18.17%	2,821,037.34	2,851,378.02	30,340.68	1.08%

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018

ESE Guaranteed Allocation

District	2017-2018 ESE Guaranteed Allocation -12-	2017-2018 Prior Yr ESE FTE Percent of Total FTE -13-	2018-2019 Projected ESE FTE Increase- Decrease -14-	Maximum FTE Greater Than Average Prevalence -15-	Maximum FTE Less Than Average Prevalence -16-	Workload FTE -17-	2017-2018 ESE Guarantee Per FTE -18-	Workload Funding -19-	2018-2019 ESE Guaranteed Allocation -20-
1 Alachua	12,062,552	23.87%	110.97	74.69	0.00	74.69	1,727.98	155,959	12,218,511
2 Baker	1,198,462	13.23%	0.27	0.00	244.46	0.27	1,834.22	564	1,199,026
3 Bay	9,376,664	17.85%	44.52	0.00	141.45	44.52	1,922.18	92,961	9,469,625
4 Bradford	1,285,220	28.34%	25.16	18.22	0.00	18.22	1,417.85	38,045	1,323,265
5 Brevard	29,720,947	21.45%	235.73	178.72	0.00	178.72	1,912.45	373,182	30,094,129
6 Broward	95,326,312	15.75%	698.81	0.00	7,128.84	698.81	2,241.82	1,459,171	96,785,483
7 Calhoun	882,784	21.48%	(18.21)	0.00	0.00	(18.21)	1,862.33	(33,913)	848,871
8 Charlotte	6,342,259	20.89%	(15.20)	0.00	0.00	(15.20)	1,969.39	(29,935)	6,312,324
9 Citrus	6,985,750	15.79%	(2.10)	0.00	366.20	(2.10)	2,927.67	(6,148)	6,979,602
10 Clay	12,070,207	25.18%	198.54	147.43	0.00	147.43	1,293.59	307,846	12,378,053
11 Collier	21,869,258	15.75%	98.52	0.00	1,187.83	98.52	2,998.50	205,718	22,074,976
12 Columbia	4,265,968	17.94%	(0.15)	0.00	19.34	(0.15)	2,369.93	(355)	4,265,613
13 Dade	138,215,310	18.28%	143.86	0.00	0.00	0.00	2,154.48	0	138,215,310
14 De Soto	2,196,804	16.05%	(2.59)	0.00	103.07	(2.59)	2,824.85	(7,316)	2,189,488
15 Dixie	573,712	23.98%	26.65	19.33	0.00	19.33	1,094.93	40,363	614,075
16 Duval	49,933,091	18.93%	253.59	245.92	0.00	245.92	2,050.80	513,501	50,446,592
17 Escambia	14,796,909	19.87%	12.26	0.00	0.00	0.00	1,875.73	0	14,796,909
18 Flagler	6,232,432	15.53%	14.95	0.00	348.36	14.95	3,116.73	31,217	6,263,649
19 Franklin	474,255	17.51%	(1.12)	0.00	12.11	(1.12)	2,132.44	(2,388)	471,867
20 Gadsden	1,631,051	15.26%	(8.24)	0.00	125.83	(8.24)	2,141.53	(17,646)	1,613,405
21 Gilchrist	1,043,143	21.46%	(2.46)	1.16	0.00	(2.46)	1,889.17	(4,647)	1,038,496
22 Glades	595,951	18.94%	8.73	3.81	0.00	3.81	1,876.48	7,956	603,907
23 Gulf	209,300	18.91%	11.83	3.71	0.00	3.71	581.57	7,747	217,047
24 Hamilton	523,166	11.72%	(3.42)	0.00	98.54	(3.42)	2,801.42	(9,581)	513,585
25 Hardee	1,947,174	14.78%	(2.51)	0.00	173.67	(2.51)	2,523.36	(6,334)	1,940,840
26 Hendry	2,410,285	15.51%	30.23	0.00	212.75	30.23	2,165.52	63,123	2,473,408
27 Hernando	9,781,907	15.75%	27.06	0.00	555.31	27.06	2,792.64	56,503	9,838,410
28 Highlands	4,234,850	16.92%	(0.78)	0.00	150.86	(0.78)	2,023.51	(1,578)	4,233,272
29 Hillsborough	82,415,504	18.71%	676.70	509.70	0.00	509.70	2,069.69	1,064,294	83,479,798
30 Holmes	1,057,276	14.65%	0.90	0.00	111.73	0.90	2,312.45	1,879	1,059,155
31 Indian River	5,467,787	16.33%	29.02	0.00	304.42	29.02	1,922.89	60,596	5,528,383
32 Jackson	2,317,908	16.24%	(12.33)	0.00	112.65	(12.33)	2,253.92	(27,791)	2,290,117
33 Jefferson	227,374	7.76%	(2.49)	0.00	71.28	(2.49)	4,138.59	(10,305)	217,069
34 Lafayette	262,100	16.85%	2.41	0.00	17.57	2.41	1,317.81	5,032	267,132
35 Lake	15,307,377	16.76%	53.28	0.00	643.25	53.28	2,148.37	111,253	15,418,630
36 Lee	40,258,096	16.22%	330.24	0.00	2,094.23	330.24	2,707.62	689,568	40,947,664
37 Leon	17,829,322	17.54%	10.62	0.00	243.23	10.62	2,988.20	22,175	17,851,497
38 Levy	1,962,758	20.87%	8.44	0.00	0.00	0.00	1,710.67	0	1,962,758
39 Liberty	524,000	18.70%	9.38	2.45	0.00	2.45	2,050.40	5,116	529,116
40 Madison	1,296,414	20.06%	26.20	13.42	0.00	13.42	2,405.85	28,022	1,324,436
41 Manatee	20,607,842	19.55%	113.03	56.76	0.00	56.76	2,178.39	118,519	20,726,361
42 Marion	16,229,874	18.59%	76.41	47.50	0.00	47.50	2,050.11	99,184	16,329,058
43 Martin	7,221,833	18.08%	7.97	0.00	23.65	7.97	2,133.94	16,642	7,238,475
44 Monroe	3,144,392	18.72%	28.81	13.65	0.00	13.65	2,072.77	28,502	3,172,894
45 Nassau	3,507,980	17.14%	28.58	0.00	146.71	28.58	1,721.78	59,677	3,567,657
46 Okaloosa	13,088,363	17.46%	91.03	0.00	322.73	91.03	2,397.02	190,078	13,278,441
47 Okeechobee	2,895,208	25.01%	12.09	2.71	0.00	2.71	1,816.26	5,659	2,900,867
48 Orange	58,454,605	14.22%	917.07	0.00	9,140.47	917.07	2,007.88	1,914,916	60,369,521
49 Osceola	18,389,088	12.97%	370.65	0.00	3,923.35	370.65	2,133.53	773,947	19,163,035
50 Palm Beach	72,395,800	20.55%	735.86	596.98	0.00	596.98	1,855.43	1,246,542	73,642,342
51 Pasco	30,166,376	18.26%	148.36	139.29	0.00	139.29	2,273.93	290,849	30,457,225
52 Pinellas	45,705,310	19.71%	33.10	0.00	0.00	0.00	2,327.80	0	45,705,310
53 Polk	38,312,333	17.00%	306.80	0.00	1,425.74	306.80	2,196.31	640,623	38,952,956
54 Putnam	3,537,962	21.65%	(1.98)	9.35	0.00	(1.98)	1,513.95	(2,998)	3,534,964
55 St. Johns	12,314,578	20.41%	348.33	354.94	0.00	348.33	1,540.43	727,341	13,041,919
56 St. Lucie	17,198,136	13.90%	23.05	0.00	1,733.78	23.05	3,111.69	48,130	17,246,266
57 Santa Rosa	10,372,112	16.44%	55.78	0.00	542.36	55.78	2,299.27	116,473	10,488,585
58 Sarasota	23,137,206	22.01%	99.68	81.64	0.00	81.64	2,465.77	170,471	23,307,677
59 Seminole	20,425,676	20.40%	358.38	320.33	0.00	320.33	1,492.09	668,875	21,094,551
60 Sumter	3,789,472	17.54%	(7.71)	0.00	50.53	(7.71)	2,556.07	(19,707)	3,769,765
61 Suwannee	576,817	16.66%	(1.68)	0.00	89.88	(1.68)	583.11	(980)	575,837
62 Taylor	1,053,829	17.16%	(3.45)	0.00	18.33	(3.45)	2,335.41	(8,057)	1,045,772
63 Union	602,273	20.29%	4.15	3.24	0.00	3.24	1,300.67	6,765	609,038
64 Volusia	23,976,185	19.69%	111.11	93.90	0.00	93.90	1,966.08	196,071	24,172,256
65 Wakulla	1,606,220	21.60%	49.97	15.51	0.00	15.51	1,439.12	32,386	1,638,606
66 Walton	2,876,042	12.57%	39.69	0.00	588.59	39.69	2,484.06	82,876	2,958,918
67 Washington	798,609	21.98%	(16.83)	0.00	0.00	(16.83)	1,098.65	(18,490)	780,119
68 Washington Sp	0	0.00%	0.00	0.00	0.00	0.00	0.00	0	0
69 FAMU Lab	38,585	5.10%	0.00	0.00	76.32	0.00	1,295.23	0	38,585
70 FAU Lab - PB	113,128	5.66%	0.00	0.00	143.37	0.00	1,745.80	0	113,128
71 FAU Lab - St. L	195,655	9.59%	0.00	0.00	121.98	0.00	1,435.89	0	195,655
72 FSU Lab - Br	169,590	21.37%	0.66	0.00	0.00	0.00	1,149.68	0	169,590
73 FSU Lab - Leon	328,224	9.45%	(0.00)	0.00	147.74	(0.00)	2,050.25	0	328,224
74 UF Lab School	237,397	6.92%	0.00	0.00	129.00	0.00	2,991.39	0	237,397
75 Virtual School	415,569	1.53%	7.16	0.00	5,479.19	7.16	838.70	14,951	430,520
Total	1,058,993,908	18.17%	6,953.34	2,954.36	33,091.51	6,022.60	2,088.08	12,583,099	1,071,577,007

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DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$1,243.61	District Cost Differential -4-	DJJ
			X WFTE -3-		Supplemental Allocation -5-
1 Alachua	161.18	161.63	201,005	0.9726	195,497
2 Baker	0.00	0.00	0	0.9754	0
3 Bay	117.51	117.51	146,137	0.9673	141,358
4 Bradford	0.00	0.00	0	0.9709	0
5 Brevard	133.54	133.67	166,233	0.9875	164,155
6 Broward	327.14	331.41	412,145	1.0219	421,171
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9822	0
9 Citrus	177.71	177.71	221,002	0.9491	209,753
10 Clay	86.19	86.23	107,236	0.9918	106,357
11 Collier	107.72	114.87	142,853	1.0405	148,639
12 Columbia	0.00	0.00	0	0.9495	0
13 Dade	466.66	467.26	581,089	1.0180	591,549
14 De Soto	9.96	9.96	12,386	0.9720	12,039
15 Dixie	0.00	0.00	0	0.9302	0
16 Duval	311.16	325.33	404,584	1.0106	408,873
17 Escambia	167.98	172.62	214,672	0.9729	208,854
18 Flagler	0.00	0.00	0	0.9537	0
19 Franklin	0.00	0.00	0	0.9291	0
20 Gadsden	0.00	0.00	0	0.9511	0
21 Gilchrist	0.00	0.00	0	0.9470	0
22 Glades	0.00	0.00	0	0.9770	0
23 Gulf	0.00	0.00	0	0.9391	0
24 Hamilton	0.00	0.00	0	0.9282	0
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9895	0
27 Hernando	0.00	0.00	0	0.9704	0
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	442.42	442.54	550,347	1.0074	554,420
30 Holmes	0.00	0.00	0	0.9374	0
31 Indian River	0.00	0.00	0	1.0001	0
32 Jackson	39.29	39.29	48,861	0.9325	45,563
33 Jefferson	0.00	0.00	0	0.9491	0
34 Lafayette	0.00	0.00	0	0.9190	0
35 Lake	0.00	0.00	0	0.9776	0
36 Lee	212.88	217.76	270,809	1.0105	273,652
37 Leon	160.30	163.44	203,256	0.9714	197,443
38 Levy	0.00	0.00	0	0.9458	0
39 Liberty	83.33	151.35	188,220	0.9311	175,252
40 Madison	71.74	71.74	89,217	0.9255	82,570
41 Manatee	217.22	217.24	270,162	0.9872	266,704
42 Marion	209.82	211.39	262,887	0.9509	249,979
43 Martin	27.42	27.42	34,100	1.0113	34,485
44 Monroe	0.00	0.00	0	1.0271	0
45 Nassau	0.00	0.00	0	0.9894	0
46 Okaloosa	202.43	202.43	251,744	0.9896	249,126
47 Okeechobee	192.04	192.04	238,823	0.9769	233,306
48 Orange	350.12	350.97	436,470	1.0054	438,827
49 Osceola	70.40	70.40	87,550	0.9868	86,394
50 Palm Beach	204.56	205.16	255,139	1.0430	266,110
51 Pasco	121.99	130.74	162,590	0.9858	160,281
52 Pinellas	307.87	312.11	388,143	1.0026	389,152
53 Polk	312.11	312.11	388,143	0.9708	376,809
54 Putnam	0.00	0.00	0	0.9616	0
55 St. Johns	119.13	119.13	148,151	1.0013	148,344
56 St. Lucie	148.69	148.69	184,912	0.9952	184,024
57 Santa Rosa	0.00	0.00	0	0.9713	0
58 Sarasota	0.00	0.00	0	1.0058	0
59 Seminole	0.00	0.00	0	0.9940	0
60 Sumter	0.00	0.00	0	0.9625	0
61 Suwannee	0.00	0.00	0	0.9338	0
62 Taylor	0.00	0.00	0	0.9266	0
63 Union	38.15	38.15	47,444	0.9623	45,655
64 Volusia	187.29	190.70	237,156	0.9643	228,690
65 Wakulla	0.00	0.00	0	0.9515	0
66 Walton	40.58	40.58	50,466	0.9721	49,058
67 Washington	189.82	190.26	236,609	0.9373	221,774
68 Washington Special	0.00	0.00	0	0.0000	0
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU Lab - PB	0.00	0.00	0	1.0430	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9952	0
72 FSU Lab - Broward	0.00	0.00	0	1.0219	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9726	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	6,016.35	6,143.84	7,640,541		7,565,863

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DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	66.90	92.57	0.00	0.17	0.00	1.54	161.18
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	26.52	90.99	0.00	0.00	0.00	0.00	117.51
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	57.15	75.85	0.00	0.05	0.00	0.49	133.54
6 Broward	0.00	78.94	212.11	4.29	1.33	0.00	30.47	327.14
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	25.32	133.00	0.00	0.00	0.00	19.39	177.71
10 Clay	0.00	36.63	49.34	0.22	0.00	0.00	0.00	86.19
11 Collier	0.00	33.36	71.63	0.00	2.73	0.00	0.00	107.72
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	110.31	344.09	3.27	0.00	0.00	8.99	466.66
14 De Soto	0.00	1.20	8.76	0.00	0.00	0.00	0.00	9.96
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	96.33	209.42	0.00	5.41	0.00	0.00	311.16
17 Escambia	0.00	72.70	94.28	0.00	0.00	1.00	0.00	167.98
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.18	92.95	321.69	0.00	0.04	0.00	27.56	442.42
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.15	25.15	0.00	0.00	0.00	13.99	39.29
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	67.76	135.25	2.93	1.32	0.19	5.43	212.88
37 Leon	0.00	71.85	87.25	0.00	1.20	0.00	0.00	160.30
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	22.28	22.86	0.00	25.97	0.00	12.22	83.33
40 Madison	0.00	16.03	49.04	0.00	0.00	0.00	6.67	71.74
41 Manatee	0.00	75.29	129.63	0.10	0.00	0.00	12.20	217.22
42 Marion	0.00	51.42	150.74	0.00	0.60	0.00	7.06	209.82
43 Martin	0.00	7.41	18.18	0.00	0.00	0.00	1.83	27.42
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	89.67	109.16	0.00	0.00	0.00	3.60	202.43
47 Okeechobee	0.00	19.06	143.51	0.00	0.00	0.00	29.47	192.04
48 Orange	0.00	89.25	229.97	1.08	0.25	0.00	29.57	350.12
49 Osceola	0.00	1.48	59.94	0.00	0.00	0.00	8.98	70.40
50 Palm Beach	0.00	40.63	154.24	1.67	0.11	0.00	7.91	204.56
51 Pasco	0.00	33.73	84.92	0.00	3.34	0.00	0.00	121.99
52 Pinellas	0.00	128.25	175.87	2.29	1.46	0.00	0.00	307.87
53 Polk	0.00	98.94	158.13	0.00	0.00	0.00	55.04	312.11
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	24.75	84.02	0.00	0.00	0.00	10.36	119.13
56 St. Lucie	0.00	53.83	94.86	0.00	0.00	0.00	0.00	148.69
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	12.48	23.09	0.00	0.00	0.00	2.58	38.15
64 Volusia	0.17	52.29	131.62	1.88	1.16	0.00	0.17	187.29
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.97	33.61	0.00	0.00	0.00	0.00	40.58
67 Washington	0.00	14.85	150.13	2.37	0.00	0.00	22.47	189.82
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.35	1,676.68	3,954.90	20.10	45.14	1.19	317.99	6,016.35

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	66.90	92.57	0.00	0.62	0.00	1.54	161.63
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	26.52	90.99	0.00	0.00	0.00	0.00	117.51
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	57.15	75.85	0.00	0.18	0.00	0.49	133.67
6 Broward	0.00	78.94	212.11	5.08	4.81	0.00	30.47	331.41
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	25.32	133.00	0.00	0.00	0.00	19.39	177.71
10 Clay	0.00	36.63	49.34	0.26	0.00	0.00	0.00	86.23
11 Collier	0.00	33.36	71.63	0.00	9.88	0.00	0.00	114.87
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	110.31	344.09	3.87	0.00	0.00	8.99	467.26
14 De Soto	0.00	1.20	8.76	0.00	0.00	0.00	0.00	9.96
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	96.33	209.42	0.00	19.58	0.00	0.00	325.33
17 Escambia	0.00	72.70	94.28	0.00	0.00	5.64	0.00	172.62
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.20	92.95	321.69	0.00	0.14	0.00	27.56	442.54
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.15	25.15	0.00	0.00	0.00	13.99	39.29
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	67.76	135.25	3.47	4.78	1.07	5.43	217.76
37 Leon	0.00	71.85	87.25	0.00	4.34	0.00	0.00	163.44
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	22.28	22.86	0.00	93.99	0.00	12.22	151.35
40 Madison	0.00	16.03	49.04	0.00	0.00	0.00	6.67	71.74
41 Manatee	0.00	75.29	129.63	0.12	0.00	0.00	12.20	217.24
42 Marion	0.00	51.42	150.74	0.00	2.17	0.00	7.06	211.39
43 Martin	0.00	7.41	18.18	0.00	0.00	0.00	1.83	27.42
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	89.67	109.16	0.00	0.00	0.00	3.60	202.43
47 Okeechobee	0.00	19.06	143.51	0.00	0.00	0.00	29.47	192.04
48 Orange	0.00	89.25	229.97	1.28	0.90	0.00	29.57	350.97
49 Osceola	0.00	1.48	59.94	0.00	0.00	0.00	8.98	70.40
50 Palm Beach	0.00	40.63	154.24	1.98	0.40	0.00	7.91	205.16
51 Pasco	0.00	33.73	84.92	0.00	12.09	0.00	0.00	130.74
52 Pinellas	0.00	128.25	175.87	2.71	5.28	0.00	0.00	312.11
53 Polk	0.00	98.94	158.13	0.00	0.00	0.00	55.04	312.11
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	24.75	84.02	0.00	0.00	0.00	10.36	119.13
56 St. Lucie	0.00	53.83	94.86	0.00	0.00	0.00	0.00	148.69
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	12.48	23.09	0.00	0.00	0.00	2.58	38.15
64 Volusia	0.19	52.29	131.62	2.23	4.20	0.00	0.17	190.70
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	6.97	33.61	0.00	0.00	0.00	0.00	40.58
67 Washington	0.00	14.85	150.13	2.81	0.00	0.00	22.47	190.26
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.39	1,676.68	3,954.90	23.81	163.36	6.71	317.99	6,143.84

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018
Student Transportation Allocation

District	Adjusted	Base	Adjusted	ESE	Total
	Base		ESE	Transportation	
	Allocation	Transportation	Allocation	Allocation	Transportation
	Factor	Allocation	Factor	\$864	Allocation
	-1-	-2-	-3-	X Col. 3	-5-
1 Alachua	7,959.45	3,518,797	645.99	558,135	4,076,932
2 Baker	2,532.56	1,119,621	110.23	95,239	1,214,860
3 Bay	7,323.66	3,237,721	793.18	685,308	3,923,029
4 Bradford	1,454.46	643,003	88.29	76,283	719,286
5 Brevard	20,805.68	9,197,994	1,617.93	1,397,892	10,595,886
6 Broward	67,648.62	29,906,813	3,317.49	2,866,311	32,773,124
7 Calhoun	942.14	416,511	61.09	52,782	469,293
8 Charlotte	5,747.75	2,541,026	902.91	780,114	3,321,140
9 Citrus	8,224.93	3,636,163	216.31	186,892	3,823,055
10 Clay	12,218.45	5,401,661	1,675.94	1,448,012	6,849,673
11 Collier	15,387.29	6,802,575	558.92	482,907	7,285,482
12 Columbia	3,744.32	1,655,328	288.56	249,316	1,904,644
13 Dade	40,524.94	17,915,691	3,464.40	2,993,242	20,908,933
14 De Soto	1,337.54	591,314	148.64	128,425	719,739
15 Dixie	1,117.33	493,961	32.51	28,089	522,050
16 Duval	36,063.18	15,943,190	4,518.12	3,903,656	19,846,846
17 Escambia	16,578.66	7,329,268	1,295.47	1,119,286	8,448,554
18 Flagler	4,965.78	2,195,324	353.30	305,251	2,500,575
19 Franklin	692.42	306,112	235.10	203,126	509,238
20 Gadsden	2,805.52	1,240,294	311.21	268,885	1,509,179
21 Gilchrist	959.79	424,314	33.65	29,074	453,388
22 Glades	593.86	262,540	10.26	8,865	271,405
23 Gulf	774.51	342,404	36.57	31,596	374,000
24 Hamilton	914.23	404,172	22.01	19,017	423,189
25 Hardee	2,388.17	1,055,787	103.73	89,623	1,145,410
26 Hendry	3,030.22	1,339,631	184.48	159,391	1,499,022
27 Hernando	11,492.09	5,080,544	134.14	115,897	5,196,441
28 Highlands	4,914.00	2,172,433	545.24	471,087	2,643,520
29 Hillsborough	63,005.61	27,854,182	5,705.78	4,929,794	32,783,976
30 Holmes	1,710.68	756,275	11.14	9,625	765,900
31 Indian River	8,387.23	3,707,915	419.03	362,042	4,069,957
32 Jackson	2,909.34	1,286,192	314.37	271,616	1,557,808
33 Jefferson	481.55	212,889	4.16	3,594	216,483
34 Lafayette	368.83	163,056	0.00	0	163,056
35 Lake	15,762.58	6,968,487	1,602.23	1,384,327	8,352,814
36 Lee	46,865.58	20,718,828	4,123.12	3,562,376	24,281,204
37 Leon	10,570.32	4,673,038	1,261.63	1,090,048	5,763,086
38 Levy	2,889.28	1,277,323	159.46	137,773	1,415,096
39 Liberty	454.74	201,036	60.71	52,453	253,489
40 Madison	1,416.37	626,164	8.72	7,534	633,698
41 Manatee	15,166.66	6,705,036	917.37	792,608	7,497,644
42 Marion	20,242.21	8,948,889	2,008.45	1,735,301	10,684,190
43 Martin	6,219.73	2,749,684	190.45	164,549	2,914,233
44 Monroe	1,815.44	802,589	148.11	127,967	930,556
45 Nassau	6,433.41	2,844,150	372.07	321,468	3,165,618
46 Okaloosa	11,808.44	5,220,399	1,244.31	1,075,084	6,295,483
47 Okeechobee	3,067.17	1,355,967	173.90	150,250	1,506,217
48 Orange	62,520.65	27,639,786	3,037.61	2,624,495	30,264,281
49 Osceola	21,881.97	9,673,811	2,031.99	1,755,639	11,429,450
50 Palm Beach	51,253.97	22,658,894	4,860.45	4,199,429	26,858,323
51 Pasco	31,924.70	14,113,607	2,292.52	1,980,737	16,094,344
52 Pinellas	22,706.58	10,038,364	2,875.82	2,484,708	12,523,072
53 Polk	45,760.92	20,230,469	3,385.96	2,925,469	23,155,938
54 Putnam	4,649.33	2,055,425	274.38	237,064	2,292,489
55 St. Johns	20,181.92	8,922,235	914.99	790,551	9,712,786
56 St. Lucie	19,885.94	8,791,385	1,670.33	1,443,165	10,234,550
57 Santa Rosa	13,791.30	6,097,003	1,022.81	883,708	6,980,711
58 Sarasota	12,384.70	5,475,158	857.42	740,811	6,215,969
59 Seminole	24,753.24	10,943,173	601.41	519,618	11,462,791
60 Sumter	1,932.14	854,181	171.35	148,046	1,002,227
61 Suwannee	2,786.72	1,231,982	121.75	105,192	1,337,174
62 Taylor	1,248.56	551,977	93.02	80,369	632,346
63 Union	1,048.09	463,351	22.33	19,293	482,644
64 Volusia	22,473.92	9,935,507	1,184.61	1,023,503	10,959,010
65 Wakulla	3,524.00	1,557,927	8.05	6,955	1,564,882
66 Walton	4,677.00	2,067,657	216.65	187,186	2,254,843
67 Washington	1,995.44	882,165	89.19	77,060	959,225
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	874,097.81	386,430,348	66,163.32	57,165,108	443,595,456

Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	29,553.29	660,585
2 Baker	4,941.39	110,452
3 Bay	27,625.68	617,499
4 Bradford	3,262.84	72,932
5 Brevard	73,280.63	1,637,994
6 Broward	273,256.52	6,107,925
7 Calhoun	2,162.21	48,330
8 Charlotte	15,269.02	341,298
9 Citrus	15,147.56	338,584
10 Clay	37,647.82	841,517
11 Collier	46,677.16	1,043,344
12 Columbia	10,013.11	223,816
13 Dade	349,465.42	7,811,373
14 De Soto	4,847.22	108,347
15 Dixie	2,265.53	50,640
16 Duval	129,939.31	2,904,449
17 Escambia	39,672.66	886,777
18 Flagler	12,922.57	288,850
19 Franklin	1,290.62	28,848
20 Gadsden	4,884.18	109,173
21 Gilchrist	2,578.44	57,634
22 Glades	1,696.75	37,926
23 Gulf	1,922.44	42,971
24 Hamilton	1,570.12	35,096
25 Hardee	5,202.68	116,292
26 Hendry	7,296.53	163,095
27 Hernando	22,333.84	499,214
28 Highlands	12,348.28	276,013
29 Hillsborough	215,527.53	4,817,546
30 Holmes	3,131.23	69,990
31 Indian River	17,325.00	387,254
32 Jackson	6,279.79	140,368
33 Jefferson	694.68	15,528
34 Lafayette	1,191.31	26,629
35 Lake	42,753.84	955,649
36 Lee	93,355.47	2,086,714
37 Leon	34,176.13	763,917
38 Levy	5,495.75	122,843
39 Liberty	1,379.53	30,836
40 Madison	2,753.09	61,538
41 Manatee	48,675.94	1,088,022
42 Marion	42,840.21	957,579
43 Martin	18,755.73	419,235
44 Monroe	8,175.76	182,747
45 Nassau	12,020.52	268,687
46 Okaloosa	31,827.15	711,411
47 Okeechobee	6,383.54	142,687
48 Orange	210,528.81	4,705,813
49 Osceola	69,028.26	1,542,944
50 Palm Beach	192,735.85	4,308,099
51 Pasco	73,408.50	1,640,852
52 Pinellas	99,523.86	2,224,592
53 Polk	103,850.67	2,321,306
54 Putnam	10,839.43	242,287
55 St. Johns	40,898.63	914,180
56 St. Lucie	39,960.01	893,200
57 Santa Rosa	27,811.76	621,658
58 Sarasota	43,011.39	961,406
59 Seminole	68,663.64	1,534,794
60 Sumter	8,437.39	188,595
61 Suwannee	5,938.85	132,747
62 Taylor	2,584.30	57,765
63 Union	2,298.63	51,380
64 Volusia	62,403.86	1,394,873
65 Wakulla	5,240.06	117,128
66 Walton	9,611.39	214,837
67 Washington	3,222.58	72,032
68 Washington Special	0.00	0
69 FAMU Lab School	583.99	13,054
70 FAU Lab - PB	1,145.67	25,608
71 FAU Lab - St. Lucie	1,421.24	31,768
72 FSU Lab - Broward	690.25	15,429
73 FSU Lab - Leon	1,694.14	37,868
74 UF Lab School	1,146.70	25,631
75 Virtual School	0.00	0
Total	2,818,495.88	63,000,000

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Digital Classrooms Allocation

District	Lesser of \$500,000 or \$300 per FTE Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1 Alachua	500,000	29,553.29	473,585	973,585
2 Baker	500,000	4,941.39	79,185	579,185
3 Bay	500,000	27,625.68	442,695	942,695
4 Bradford	500,000	3,262.84	52,286	552,286
5 Brevard	500,000	73,280.63	1,174,306	1,674,306
6 Broward	500,000	273,256.52	4,378,875	4,878,875
7 Calhoun	500,000	2,162.21	34,649	534,649
8 Charlotte	500,000	15,269.02	244,683	744,683
9 Citrus	500,000	15,147.56	242,736	742,736
10 Clay	500,000	37,647.82	603,298	1,103,298
11 Collier	500,000	46,677.16	747,991	1,247,991
12 Columbia	500,000	10,013.11	160,458	660,458
13 Dade	500,000	349,465.42	5,600,105	6,100,105
14 De Soto	500,000	4,847.22	77,676	577,676
15 Dixie	500,000	2,265.53	36,305	536,305
16 Duval	500,000	129,939.31	2,082,248	2,582,248
17 Escambia	500,000	39,672.66	635,746	1,135,746
18 Flagler	500,000	12,922.57	207,081	707,081
19 Franklin	387,186	1,290.62	20,682	407,868
20 Gadsden	500,000	4,884.18	78,268	578,268
21 Gilchrist	500,000	2,578.44	41,319	541,319
22 Glades	500,000	1,696.75	27,190	527,190
23 Gulf	500,000	1,922.44	30,807	530,807
24 Hamilton	471,036	1,570.12	25,161	496,197
25 Hardee	500,000	5,202.68	83,372	583,372
26 Hendry	500,000	7,296.53	116,925	616,925
27 Hernando	500,000	22,333.84	357,895	857,895
28 Highlands	500,000	12,348.28	197,878	697,878
29 Hillsborough	500,000	215,527.53	3,453,781	3,953,781
30 Holmes	500,000	3,131.23	50,177	550,177
31 Indian River	500,000	17,325.00	277,629	777,629
32 Jackson	500,000	6,279.79	100,632	600,632
33 Jefferson	208,404	694.68	11,132	219,536
34 Lafayette	357,393	1,191.31	19,090	376,483
35 Lake	500,000	42,753.84	685,121	1,185,121
36 Lee	500,000	93,355.47	1,496,001	1,996,001
37 Leon	500,000	34,176.13	547,665	1,047,665
38 Levy	500,000	5,495.75	88,068	588,068
39 Liberty	413,859	1,379.53	22,107	435,966
40 Madison	500,000	2,753.09	44,118	544,118
41 Manatee	500,000	48,675.94	780,021	1,280,021
42 Marion	500,000	42,840.21	686,505	1,186,505
43 Martin	500,000	18,755.73	300,556	800,556
44 Monroe	500,000	8,175.76	131,015	631,015
45 Nassau	500,000	12,020.52	192,626	692,626
46 Okaloosa	500,000	31,827.15	510,023	1,010,023
47 Okeechobee	500,000	6,383.54	102,295	602,295
48 Orange	500,000	210,528.81	3,373,677	3,873,677
49 Osceola	500,000	69,028.26	1,106,162	1,606,162
50 Palm Beach	500,000	192,735.85	3,088,549	3,588,549
51 Pasco	500,000	73,408.50	1,176,355	1,676,355
52 Pinellas	500,000	99,523.86	1,594,848	2,094,848
53 Polk	500,000	103,850.67	1,664,184	2,164,184
54 Putnam	500,000	10,839.43	173,699	673,699
55 St. Johns	500,000	40,898.63	655,391	1,155,391
56 St. Lucie	500,000	39,960.01	640,350	1,140,350
57 Santa Rosa	500,000	27,811.76	445,677	945,677
58 Sarasota	500,000	43,011.39	689,248	1,189,248
59 Seminole	500,000	68,663.64	1,100,319	1,600,319
60 Sumter	500,000	8,437.39	135,207	635,207
61 Suwannee	500,000	5,938.85	95,169	595,169
62 Taylor	500,000	2,584.30	41,413	541,413
63 Union	500,000	2,298.63	36,835	536,835
64 Volusia	500,000	62,403.86	1,000,008	1,500,008
65 Wakulla	500,000	5,240.06	83,971	583,971
66 Walton	500,000	9,611.39	154,020	654,020
67 Washington	500,000	3,222.58	51,641	551,641
68 Washington Special	0	0.00	0	0
69 FAMU Lab School	175,197	583.99	9,358	184,555
70 FAU Lab - PB	343,701	1,145.67	18,359	362,060
71 FAU Lab - St. Lucie	426,372	1,421.24	22,775	449,147
72 FSU Lab - Broward	207,075	690.25	11,061	218,136
73 FSU Lab - Leon	500,000	1,694.14	27,148	527,148
74 UF Lab School	344,010	1,146.70	18,376	362,386
75 Virtual School	0	0.00	0	0
Total	34,834,233	2,818,495.88	45,165,767	80,000,000

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Virtual Education Contribution

District	Base FEFP Allocation -1-	State Funded Discretionary Contribution -2-	.748 Mill Discretionary Local Effort -3-	.748 Mill Discretionary Compression -4-	Reading Allocation -5-	Instructional Materials Allocation -6-	Teacher Salary Increase Allocation -7-	Total Funds -8-
1 Alachua	128,740,653	0	11,642,079	3,602,842	1,326,785	2,487,210	1,835,282	149,634,851
2 Baker	21,009,382	0	698,571	1,850,452	312,753	394,057	299,502	24,564,717
3 Bay	125,427,369	0	12,308,362	1,942,362	1,295,598	2,256,677	1,788,049	145,018,417
4 Bradford	13,975,796	0	725,735	957,415	246,549	279,637	199,234	16,384,366
5 Brevard	329,287,203	0	28,757,279	9,044,295	3,214,450	6,213,996	4,694,203	381,211,426
6 Broward	1,265,307,426	0	145,351,264	0	12,024,837	22,247,561	18,037,780	1,462,968,868
7 Calhoun	8,957,229	0	331,712	783,671	199,311	180,550	127,691	10,580,164
8 Charlote	68,241,200	0	12,999,042	0	757,327	1,304,186	972,823	84,274,578
9 Citrus	63,901,755	0	7,143,879	669,977	716,482	1,208,240	910,961	74,551,294
10 Clay	168,514,608	0	8,498,485	10,922,009	1,701,161	3,168,362	2,402,285	195,206,910
11 Collier	223,473,847	0	68,365,749	0	2,218,471	3,865,427	3,185,765	301,109,259
12 Columbia	41,594,218	0	2,019,934	3,145,318	506,510	793,304	592,953	48,652,237
13 Dade	1,606,209,179	0	233,727,490	0	15,233,609	27,218,914	22,897,557	1,905,286,749
14 De Soto	20,611,632	0	1,251,626	1,248,789	309,009	396,969	293,832	24,111,857
15 Dixie	9,370,555	0	392,459	776,216	203,201	203,395	133,583	11,079,409
16 Duval	591,517,650	0	48,868,343	18,160,318	5,682,721	10,575,387	8,432,469	683,236,888
17 Escambia	174,052,725	0	13,541,626	6,923,673	1,753,289	3,069,288	2,481,235	201,821,836
18 Flagler	54,010,123	0	6,824,176	0	623,376	1,083,640	769,949	63,311,264
19 Franklin	5,471,236	0	1,430,787	0	166,499	109,676	77,996	7,256,194
20 Gadsden	20,754,667	0	1,124,860	1,394,629	310,355	386,222	295,871	24,266,604
21 Gilchrist	11,231,741	0	533,256	796,841	220,720	221,783	160,116	13,164,457
22 Glades	7,329,627	0	480,324	394,952	183,991	136,516	104,489	8,629,899
23 Gulf	8,270,835	0	1,386,914	0	192,850	156,967	117,906	10,125,472
24 Hamilton	6,419,895	0	573,802	236,146	175,428	122,273	91,520	7,619,064
25 Hardee	21,898,603	0	1,194,207	1,489,579	321,123	412,974	312,179	25,628,665
26 Hendry	32,139,210	0	1,521,541	2,242,370	417,514	610,115	458,165	37,388,915
27 Hernando	97,240,343	0	7,081,027	4,439,967	1,030,285	1,814,303	1,386,224	112,992,149
28 Highlands	51,415,243	0	3,951,120	2,418,781	598,951	990,573	732,958	60,107,626
29 Hillsborough	984,281,540	0	71,856,874	39,322,998	9,379,651	17,299,968	14,031,574	1,136,172,605
30 Holmes	12,732,955	0	382,837	1,232,421	234,850	252,513	181,517	15,017,093
31 Indian River	77,667,598	0	13,695,677	0	846,054	1,387,214	1,107,202	94,703,745
32 Jackson	26,576,364	0	1,225,463	2,013,991	365,153	513,263	378,863	31,073,097
33 Jefferson	2,958,447	0	465,403	0	142,847	53,821	42,175	3,662,693
34 Lafayette	4,874,899	0	212,841	401,698	160,886	104,728	69,495	5,824,547
35 Lake	188,732,151	0	16,274,428	5,780,319	1,891,461	3,407,332	2,690,500	218,776,191
36 Lee	422,870,593	0	62,993,745	0	4,095,313	7,742,259	6,028,295	503,730,205
37 Leon	149,741,608	0	12,625,815	5,004,069	1,524,458	2,694,722	2,134,664	173,725,336
38 Levy	23,396,288	0	1,437,444	1,397,514	335,220	438,258	333,529	27,338,253
39 Liberty	6,102,064	0	202,812	508,812	172,436	113,421	86,989	7,186,534
40 Madison	11,098,216	0	546,524	873,666	219,463	237,748	158,212	13,133,829
41 Manatee	214,319,330	0	27,608,015	0	2,132,303	3,957,110	3,055,261	251,072,019
42 Marion	180,507,104	0	13,724,743	8,374,404	1,814,042	3,424,835	2,573,246	210,418,374
43 Martin	87,676,217	0	17,061,595	0	940,261	1,658,811	1,249,882	108,586,766
44 Monroe	37,751,734	0	21,096,823	0	470,342	648,850	538,176	60,505,925
45 Nassau	52,855,246	0	6,463,228	0	612,505	1,002,356	753,486	61,686,821
46 Okaloosa	142,747,029	0	13,267,084	3,150,888	1,458,621	2,661,325	2,034,952	165,319,899
47 Okeechobee	27,386,220	0	1,458,027	1,834,949	372,776	518,200	390,408	31,960,580
48 Orange	979,419,324	0	101,829,199	6,772,712	9,333,885	18,055,303	13,962,260	1,129,372,683
49 Osceola	308,647,491	0	19,170,479	16,437,700	3,020,176	6,068,987	4,399,971	357,744,804
50 Palm Beach	927,426,721	0	144,492,034	0	8,844,500	15,538,795	13,221,071	1,109,523,121
51 Pasco	327,647,848	0	21,190,479	16,676,943	3,199,019	6,008,605	4,670,833	379,393,727
52 Pinellas	450,650,512	0	60,770,842	0	4,356,794	7,925,443	6,424,316	530,127,907
53 Polk	448,251,886	0	26,990,626	26,580,579	4,334,217	8,567,914	6,390,122	521,115,344
54 Putnam	45,723,304	0	2,876,446	2,715,060	545,375	859,398	651,815	53,371,398
55 St. Johns	186,023,983	0	19,971,867	1,125,530	1,865,970	3,618,147	2,651,893	215,257,390
56 St. Lucie	176,023,978	0	16,167,627	4,445,551	1,771,844	3,302,494	2,509,336	204,220,830
57 Santa Rosa	122,523,905	0	7,508,206	6,838,356	1,268,269	2,380,438	1,746,658	142,265,832
58 Sarasota	199,206,585	0	44,899,974	0	1,990,053	3,632,714	2,839,819	252,569,145
59 Seminole	306,535,635	0	25,548,573	9,871,772	3,000,298	5,661,260	4,369,865	354,987,403
60 Sumter	35,637,261	0	9,250,847	0	450,439	682,896	508,032	46,529,475
61 Suwannee	24,387,542	0	1,354,982	1,708,548	344,550	473,016	347,660	28,616,298
62 Taylor	10,950,485	0	1,027,808	305,309	218,073	216,653	156,106	12,874,434
63 Union	9,758,032	0	198,698	987,055	206,848	186,397	139,107	11,476,137
64 Volusia	272,687,268	0	26,724,660	5,466,578	2,681,697	5,126,871	3,887,334	316,574,318
65 Wakulla	22,185,441	0	982,688	1,720,416	323,823	442,251	316,268	25,970,887
66 Walton	40,897,417	0	14,100,386	0	499,951	909,257	583,019	56,990,030
67 Washington	13,461,925	0	673,833	988,526	241,712	276,123	191,909	15,834,028
68 Washington Special	0	0	0	0	0	0	0	0
69 FAMU Lab School	2,451,438	215,743	0	85,508	138,074	44,385	34,947	2,970,095
70 FAU Lab - PB	5,089,061	858,897	0	0	162,901	254,446	72,548	6,437,853
71 FAU Lab - St. Lucie	6,270,843	575,034	0	158,113	174,025	106,715	89,395	7,374,125
72 FSU Lab - Broward	3,141,174	367,158	0	0	144,567	51,935	44,780	3,749,614
73 FSU Lab - Leon	7,183,387	625,866	0	248,056	182,614	137,000	102,404	8,479,327
74 UF Lab School	4,917,506	451,731	0	139,794	161,287	98,498	70,102	5,838,918
75 Virtual School	139,413,277	16,733,721	0	228,531	1,427,242	2,574,149	1,987,427	162,364,347
Total	12,907,162,782	19,828,150	1,451,055,281	246,836,968	130,000,000	233,224,936	184,000,000	15,172,108,117

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Virtual Education Contribution

District	Total Funds -8-	Total Unweighted FTE -9-	Total Funds per FTE -10-	Virtual Education Unweighted FTE -11-	Virtual Education Preliminary Allocation -12-	Difference Funds per FTE Compared to \$5,230 Per FTE -13-	Virtual FTE Multiplied by Difference per FTE -14-
1 Alachua	149,634,851	29,553.29	5,063.22	493.05	2,496,421	166.78	82,231
2 Baker	24,564,717	4,941.39	4,971.22	3.05	15,162	258.78	789
3 Bay	145,018,417	27,625.68	5,249.41	128.68	675,494	0.00	0
4 Bradford	16,384,366	3,262.84	5,021.50	22.91	115,043	208.50	4,777
5 Brevard	381,211,426	73,280.63	5,202.08	605.39	3,149,287	27.92	16,902
6 Broward	1,462,968,868	273,256.52	5,353.83	323.97	1,734,480	0.00	0
7 Calhoun	10,580,164	2,162.21	4,893.22	38.39	187,851	336.78	12,929
8 Charlotte	84,274,578	15,269.02	5,519.32	153.05	844,732	0.00	0
9 Citrus	74,551,294	15,147.56	4,921.67	8.34	41,047	308.33	2,571
10 Clay	195,206,910	37,647.82	5,185.08	616.72	3,197,743	44.92	27,703
11 Collier	301,109,259	46,677.16	6,450.89	91.62	591,031	0.00	0
12 Columbia	48,652,237	10,013.11	4,858.85	64.51	313,444	371.15	23,943
13 Dade	1,905,286,749	349,465.42	5,452.00	310.84	1,694,700	0.00	0
14 De Soto	24,111,857	4,847.22	4,974.37	2.93	14,575	255.63	749
15 Dixie	11,079,409	2,265.53	4,890.43	9.31	45,530	339.57	3,161
16 Duval	683,236,888	129,939.31	5,258.12	599.19	3,150,613	0.00	0
17 Escambia	201,821,836	39,672.66	5,087.18	495.60	2,521,206	142.82	70,782
18 Flagler	63,311,264	12,922.57	4,899.28	140.45	688,104	330.72	46,450
19 Franklin	7,256,194	1,290.62	5,622.25	15.11	84,952	0.00	0
20 Gadsden	24,266,604	4,884.18	4,968.41	9.17	45,560	261.59	2,399
21 Gilchrist	13,164,457	2,578.44	5,105.59	28.77	146,888	124.41	3,579
22 Glades	8,629,899	1,696.75	5,086.13	4.55	23,142	143.87	655
23 Gulf	10,125,472	1,922.44	5,266.99	7.95	41,873	0.00	0
24 Hamilton	7,619,064	1,570.12	4,852.54	20.77	100,787	377.46	7,840
25 Hardee	25,628,665	5,202.68	4,926.05	33.16	163,348	303.95	10,079
26 Hendry	37,388,915	7,296.53	5,124.20	1.66	8,506	105.80	176
27 Hernando	112,992,149	22,333.84	5,059.24	447.27	2,262,846	170.76	76,376
28 Highlands	60,107,626	12,348.28	4,867.69	92.23	448,947	362.31	33,416
29 Hillsborough	1,136,172,605	215,527.53	5,271.59	1,351.25	7,123,236	0.00	0
30 Holmes	15,017,093	3,131.23	4,795.91	75.16	360,461	434.09	32,626
31 Indian River	94,703,745	17,325.00	5,466.31	13.82	75,544	0.00	0
32 Jackson	31,073,097	6,279.79	4,948.11	52.76	261,062	281.89	14,873
33 Jefferson	3,662,693	694.68	5,272.49	15.51	81,776	0.00	0
34 Lafayette	5,824,547	1,191.31	4,889.20	9.74	47,621	340.80	3,319
35 Lake	218,776,191	42,753.84	5,117.11	213.38	1,091,889	112.89	24,088
36 Lee	503,730,205	93,355.47	5,395.83	420.67	2,269,864	0.00	0
37 Leon	173,725,336	34,176.13	5,083.24	189.01	960,783	146.76	27,739
38 Levy	27,338,253	5,495.75	4,974.44	10.94	54,420	255.56	2,796
39 Liberty	7,186,534	1,379.53	5,209.41	1.87	9,742	20.59	39
40 Madison	13,133,829	2,753.09	4,770.58	5.61	26,763	459.42	2,577
41 Manatee	251,072,019	48,675.94	5,158.03	107.77	555,881	71.97	7,756
42 Marion	210,418,374	42,840.21	4,911.70	452.95	2,224,755	318.30	144,174
43 Martin	108,586,766	18,755.73	5,789.52	0.00	0	0.00	0
44 Monroe	60,505,925	8,175.76	7,400.65	0.00	0	0.00	0
45 Nassau	61,686,821	12,020.52	5,131.79	40.60	208,351	98.21	3,987
46 Okaloosa	165,319,899	31,827.15	5,194.30	279.35	1,451,028	35.70	9,973
47 Okeechobee	31,960,580	6,383.54	5,006.72	45.03	225,453	223.28	10,054
48 Orange	1,129,372,683	210,528.81	5,364.46	1,267.19	6,797,790	0.00	0
49 Osceola	357,744,804	69,028.26	5,182.58	1,366.09	7,079,871	47.42	64,780
50 Palm Beach	1,109,523,121	192,735.85	5,756.70	304.48	1,752,800	0.00	0
51 Pasco	379,393,727	73,408.50	5,168.25	1,597.28	8,255,142	61.75	98,632
52 Pinellas	530,127,907	99,523.86	5,326.64	318.86	1,698,452	0.00	0
53 Polk	521,115,344	103,850.67	5,017.93	262.94	1,319,415	212.07	55,762
54 Putnam	53,371,398	10,839.43	4,923.82	50.14	246,880	306.18	15,352
55 St. Johns	215,257,390	40,898.63	5,263.19	402.52	2,118,539	0.00	0
56 St. Lucie	204,220,830	39,960.01	5,110.63	161.62	825,980	119.37	19,293
57 Santa Rosa	142,265,832	27,811.76	5,115.31	181.65	929,196	114.69	20,833
58 Sarasota	252,569,145	43,011.39	5,872.15	213.21	1,252,001	0.00	0
59 Seminole	354,987,403	68,663.64	5,169.95	754.53	3,900,882	60.05	45,310
60 Sumter	46,529,475	8,437.39	5,514.68	27.49	151,599	0.00	0
61 Suwannee	28,616,298	5,938.85	4,818.49	92.80	447,156	411.51	38,188
62 Taylor	12,874,434	2,584.30	4,981.79	8.82	43,939	248.21	2,189
63 Union	11,476,137	2,298.63	4,992.60	0.00	0	237.40	0
64 Volusia	316,574,318	62,403.86	5,072.99	311.53	1,580,389	157.01	48,913
65 Wakulla	25,970,887	5,240.06	4,956.22	11.41	56,550	273.78	3,124
66 Walton	56,990,030	9,611.39	5,929.43	40.16	238,126	0.00	0
67 Washington	15,834,028	3,222.58	4,913.46	24.31	119,446	316.54	7,695
68 Washington Special	0	0.00	0.00	0.00	0	5,230.00	0
69 FAMU Lab School	2,970,095	583.99	5,085.87	0.00	0	144.13	0
70 FAU Lab - PB	6,437,853	1,145.67	5,619.29	0.00	0	0.00	0
71 FAU Lab - St. Lucie	7,374,125	1,421.24	5,188.51	0.00	0	41.49	0
72 FSU Lab - Broward	3,749,614	690.25	5,432.25	0.00	0	0.00	0
73 FSU Lab - Leon	8,479,327	1,694.14	5,005.09	16.72	83,685	224.91	3,760
74 UF Lab School	5,838,918	1,146.70	5,091.93	21.39	108,916	138.07	2,953
75 Virtual School	162,364,347	32,882.14	4,937.77	32,882.14	162,364,347	292.23	9,609,148
Total	15,172,108,117	2,851,378.02	5,320.97	48,371.34	243,203,042	0.00	10,747,440

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018
 Federally Connected Student Supplement
 Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	362,207	566,501	928,708
4 Bradford	0	0	0
5 Brevard	475,225	2,035,133	2,510,358
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	583,469	0	583,469
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	82,291	0	82,291
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	120,229	412,719	532,948
17 Escambia	432,778	1,462,608	1,895,386
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	54,096	228,819	282,915
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	914,502	304,444	1,218,946
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	67,916	0	67,916
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	86,419	915,189	1,001,608
45 Nassau	0	0	0
46 Okaloosa	1,194,238	1,383,155	2,577,393
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	26,055	0	26,055
51 Pasco	0	0	0
52 Pinellas	31,865	0	31,865
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	483,694	734,511	1,218,205
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,914,984	8,043,079	12,958,063

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 Federally Connected Student Supplement
 Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$125 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$437 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,711	891	445.5	2,156.5	269,563	212	92,644	362,207
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,371	3,631	1,815.5	3,186.5	398,313	176	76,912	475,225
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,461	1,358	679.0	3,140.0	392,500	437	190,969	583,469
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	508	0	0.0	508.0	63,500	43	18,791	82,291
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	291	1,041	520.5	811.5	101,438	43	18,791	120,229
17 Escambia	1,979	1,603	801.5	2,780.5	347,563	195	85,215	432,778
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	230	0	0.0	230.0	28,750	58	25,346	54,096
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,552	2,060	1,030.0	5,582.0	697,750	496	216,752	914,502
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	393	0	0.0	393.0	49,125	43	18,791	67,916
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	455	207	103.5	558.5	69,813	38	16,606	86,419
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,386	3,798	1,899.0	7,285.0	910,625	649	283,613	1,194,238
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	122	61	30.5	152.5	19,063	16	6,992	26,055
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	179	12	6.0	185.0	23,125	20	8,740	31,865
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,399	1,284	642.0	3,041.0	380,125	237	103,569	483,694
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	22,037	15,946	7,973.0	30,010.0	3,751,253	2,663	1,163,731	4,914,984

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 Federally Connected Student Supplement
 Exempt Property Allocation

District	2017 Federal Exempt Property Values -1-	2017-18 Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	457,446,118	1.290	566,501
4 Bradford	0	1.500	0
5 Brevard	1,413,286,870	1.500	2,035,133
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.480	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,610,421	1.500	412,719
17 Escambia	1,015,700,303	1.500	1,462,608
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	158,902,204	1.500	228,819
23 Gulf	0	0.680	0
24 Hamilton	0	1.500	0
25 Hardee	0	1.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	211,419,764	1.500	304,444
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	1.000	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,906,642,832	0.500	915,189
45 Nassau	0	1.500	0
46 Okaloosa	960,524,464	1.500	1,383,155
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,511,191	1.400	734,511
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.459	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	6,957,044,167		8,043,079

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018
Funding Compression Allocation

District	2017-18 Total Funds -1-	2017-18 Unweighted FTE -2-	2017-18 Total Funds per FTE -3-	If Below, Difference from Average 7,306.63 -4-	25% of Difference from Average \$100 Cap -5-	Funding Compression Allocation -6-
1 Alachua	205,815,660	29,240.68	7,038.68	267.95	66.99	1,958,833
2 Baker	35,658,114	4,937.36	7,222.10	84.53	21.13	104,326
3 Bay	198,155,692	27,328.70	7,250.83	55.80	13.95	381,235
4 Bradford	24,305,126	3,198.46	7,599.01	0.00	0.00	0
5 Brevard	524,513,590	72,449.98	7,239.67	66.96	16.74	1,212,813
6 Broward	1,969,592,352	270,020.00	7,294.25	12.38	3.10	837,062
7 Calhoun	17,232,780	2,206.51	7,809.97	0.00	0.00	0
8 Charlotte	115,713,045	15,413.34	7,507.33	0.00	0.00	0
9 Citrus	107,177,998	15,108.26	7,094.00	212.63	53.16	803,155
10 Clay	263,622,256	37,063.37	7,112.74	193.89	48.47	1,796,462
11 Collier	393,132,191	46,302.59	8,490.50	0.00	0.00	0
12 Columbia	71,552,062	10,032.09	7,132.32	174.31	43.58	437,198
13 Dade	2,615,310,944	351,009.92	7,450.82	0.00	0.00	0
14 De Soto	35,965,660	4,844.39	7,424.19	0.00	0.00	0
15 Dixie	16,164,546	2,184.81	7,398.60	0.00	0.00	0
16 Duval	936,977,916	128,643.56	7,283.52	23.11	5.78	743,560
17 Escambia	282,650,407	39,710.41	7,117.79	188.84	47.21	1,874,728
18 Flagler	89,975,254	12,873.78	6,989.03	317.60	79.40	1,022,178
19 Franklin	10,429,293	1,269.81	8,213.27	0.00	0.00	0
20 Gadsden	37,682,930	4,990.73	7,550.58	0.00	0.00	0
21 Gilchrist	20,679,369	2,572.99	8,037.10	0.00	0.00	0
22 Glades	13,588,411	1,676.58	8,104.84	0.00	0.00	0
23 Gulf	14,693,404	1,902.82	7,721.91	0.00	0.00	0
24 Hamilton	12,274,093	1,593.97	7,700.33	0.00	0.00	0
25 Hardee	37,234,192	5,220.60	7,132.17	174.46	43.62	227,723
26 Hendry	53,241,980	7,176.69	7,418.74	0.00	0.00	0
27 Hernando	160,431,613	22,243.70	7,212.45	94.18	23.55	523,839
28 Highlands	86,221,006	12,367.73	6,971.45	335.18	83.80	1,036,416
29 Hillsborough	1,541,424,631	212,794.36	7,243.73	62.90	15.73	3,347,255
30 Holmes	23,733,895	3,121.30	7,603.85	0.00	0.00	0
31 Indian River	128,548,341	17,416.71	7,380.75	0.00	0.00	0
32 Jackson	46,921,827	6,333.06	7,409.03	0.00	0.00	0
33 Jefferson	6,245,852	707.80	8,824.32	0.00	0.00	0
34 Lafayette	9,068,100	1,180.33	7,682.68	0.00	0.00	0
35 Lake	299,337,803	42,518.43	7,040.19	266.44	66.61	2,832,153
36 Lee	685,871,775	91,653.91	7,483.28	0.00	0.00	0
37 Leon	246,089,165	34,018.74	7,233.93	72.70	18.18	618,461
38 Levy	41,443,034	5,498.03	7,537.80	0.00	0.00	0
39 Liberty	11,226,336	1,366.38	8,216.12	0.00	0.00	0
40 Madison	19,864,507	2,686.27	7,394.83	0.00	0.00	0
41 Manatee	347,469,931	48,387.57	7,180.98	125.65	31.41	1,519,854
42 Marion	295,570,245	42,584.38	6,940.81	365.82	91.45	3,894,342
43 Martin	145,564,650	18,718.71	7,776.43	0.00	0.00	0
44 Monroe	75,948,941	8,102.62	9,373.38	0.00	0.00	0
45 Nassau	86,938,665	11,884.46	7,315.32	0.00	0.00	0
46 Okaloosa	230,360,561	31,278.07	7,364.92	0.00	0.00	0
47 Okeechobee	46,739,053	6,372.58	7,334.40	0.00	0.00	0
48 Orange	1,479,701,547	204,759.21	7,226.54	80.09	20.02	4,099,279
49 Osceola	464,173,634	66,462.77	6,983.96	322.67	80.67	5,361,552
50 Palm Beach	1,467,181,606	189,834.08	7,728.76	0.00	0.00	0
51 Pasco	525,752,315	72,644.02	7,237.38	69.25	17.31	1,257,468
52 Pinellas	732,962,609	99,602.14	7,358.90	0.00	0.00	0
53 Polk	718,817,118	102,583.13	7,007.17	299.46	74.87	7,680,399
54 Putnam	77,887,000	10,796.15	7,214.33	92.30	23.08	249,175
55 St. Johns	280,352,836	39,160.96	7,158.99	147.64	36.91	1,445,431
56 St. Lucie	286,925,351	39,767.32	7,215.10	91.53	22.88	909,876
57 Santa Rosa	197,481,202	27,435.04	7,198.14	108.49	27.12	744,038
58 Sarasota	339,955,031	42,640.78	7,972.53	0.00	0.00	0
59 Seminole	471,147,501	67,091.85	7,022.43	284.20	71.05	4,766,876
60 Sumter	62,473,239	8,451.58	7,391.90	0.00	0.00	0
61 Suwannee	40,813,869	5,938.15	6,873.16	433.47	100.00	593,815
62 Taylor	19,702,080	2,629.40	7,492.99	0.00	0.00	0
63 Union	17,205,656	2,282.66	7,537.55	0.00	0.00	0
64 Volusia	435,752,636	61,928.50	7,036.38	270.25	67.56	4,183,889
65 Wakulla	36,571,273	5,168.30	7,076.07	230.56	57.64	297,901
66 Walton	72,171,247	9,212.30	7,834.23	0.00	0.00	0
67 Washington	25,000,935	3,307.70	7,558.40	0.00	0.00	0
68 Washington Special	0	0.00	0.00	0.00	0.00	0
69 FAMU Lab School	4,981,813	583.99	8,530.65	0.00	0.00	0
70 FAU Lab - PB	9,333,318	1,145.67	8,146.60	0.00	0.00	0
71 FAU Lab - St. Lucie	10,296,485	1,421.24	7,244.72	61.91	15.48	22,001
72 FSU Lab - Broward	5,605,399	690.25	8,120.82	0.00	0.00	0
73 FSU Lab - Leon	12,470,900	1,694.14	7,361.20	0.00	0.00	0
74 UF Lab School	8,966,769	1,146.70	7,819.63	0.00	0.00	0
75 Virtual School	170,230,281	32,451.77	5,245.64	0.00	0.00	0
Total	20,612,272,846	2,821,037.34	7,306.63	5,587.15		56,783,293

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018
 Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 4.308

District	2017 Tax Roll -1-	2017 Assessment Levels -2-	2017 Equalization Factors -3-	2017-2018 Unequalized RLE -4-	Equalization Amount -5-	2018 Tax Roll -6-	2018-2019 Millage Rate Adjustment -7-	2018-2019 Equalized RLE Mills -8-
1 Alachua	15,296,680,670	95.1	0.014721	63,262,176	931,282	16,212,788,630	0.060	4.368
2 Baker	939,462,215	99.8	(0.033066)	3,885,315	(128,472)	972,831,414	(0.138)	4.170
3 Bay	16,691,764,799	96.6	(0.001035)	69,031,798	(71,448)	17,140,656,197	(0.004)	4.304
4 Bradford	980,884,385	96.8	(0.003099)	4,056,624	(12,571)	1,010,660,540	(0.013)	4.295
5 Brevard	38,759,682,715	96.4	0.001037	160,297,645	166,229	40,047,458,755	0.004	4.312
6 Broward	193,471,849,512	98.7	(0.022290)	800,137,659	(17,835,068)	202,416,533,310	(0.092)	4.216
7 Calhoun	450,830,323	98.2	(0.017312)	1,864,490	(32,278)	461,942,532	(0.073)	4.235
8 Charlotte	17,069,863,012	95.6	0.009414	70,595,491	664,586	18,102,497,887	0.038	4.346
9 Citrus	9,482,456,430	96.0	0.005208	39,216,405	204,239	9,948,583,451	0.021	4.329
10 Clay	11,149,208,791	99.3	(0.028197)	46,109,560	(1,300,151)	11,835,011,148	(0.114)	4.194
11 Collier	88,650,392,928	96.2	0.003119	366,629,657	1,143,518	95,206,312,645	0.013	4.321
12 Columbia	2,733,072,573	96.4	0.001037	11,303,114	11,721	2,812,965,376	0.004	4.312
13 Dade	305,125,757,799	95.0	0.015789	1,261,902,494	19,924,178	325,489,486,501	0.064	4.372
14 De Soto	1,678,605,387	96.9	(0.004128)	6,942,175	(28,657)	1,743,017,703	(0.017)	4.291
15 Dixie	528,280,461	97.2	(0.007202)	2,184,799	(15,735)	546,539,607	(0.030)	4.278
16 Duval	64,320,200,875	98.4	(0.019309)	266,007,768	(5,136,344)	68,054,176,103	(0.079)	4.229
17 Escambia	17,900,851,479	95.1	0.014721	74,032,193	1,089,828	18,858,101,782	0.060	4.368
18 Flagler	8,906,402,211	95.1	0.014721	36,834,029	542,234	9,503,563,869	0.059	4.367
19 Franklin	1,944,151,488	97.2	(0.007202)	8,040,388	(57,907)	1,992,517,487	(0.030)	4.278
20 Gadsden	1,520,798,787	96.9	(0.004128)	6,289,537	(25,963)	1,566,482,351	(0.017)	4.291
21 Gilchrist	710,291,976	97.1	(0.006179)	2,937,540	(18,151)	742,614,288	(0.025)	4.283
22 Glades	640,625,509	100.2	(0.036926)	2,649,422	(97,833)	668,900,221	(0.152)	4.156
23 Gulf	1,823,834,953	101.5	(0.049261)	7,542,798	(371,566)	1,931,419,237	(0.200)	4.108
24 Hamilton	775,038,498	96.4	0.001037	3,205,311	3,324	799,077,667	0.004	4.312
25 Hardee	1,611,310,501	95.4	0.011530	6,663,865	76,834	1,663,056,077	0.048	4.356
26 Hendry	2,019,244,350	99.0	(0.025253)	8,350,948	(210,886)	2,118,901,849	(0.104)	4.204
27 Hernando	9,333,042,344	95.1	0.014721	38,598,477	568,208	9,861,055,183	0.060	4.368
28 Highlands	5,169,041,813	96.8	(0.003099)	21,377,503	(66,249)	5,502,339,433	(0.013)	4.295
29 Hillsborough	94,188,312,804	95.6	0.009414	389,532,721	3,667,061	100,068,062,647	0.038	4.346
30 Holmes	516,702,629	97.6	(0.011270)	2,136,917	(24,083)	533,140,342	(0.047)	4.261
31 Indian River	17,678,299,914	96.8	(0.003099)	73,111,791	(226,573)	19,072,633,474	(0.012)	4.296
32 Jackson	1,670,048,550	98.6	(0.021298)	6,906,786	(147,101)	1,706,582,938	(0.090)	4.218
33 Jefferson	630,569,141	95.4	0.011530	2,607,832	30,068	648,121,850	0.048	4.356
34 Lafayette	284,541,762	98.3	(0.018311)	1,176,774	(21,548)	296,402,486	(0.076)	4.232
35 Lake	21,113,566,012	96.0	0.005208	87,318,953	454,757	22,663,809,198	0.021	4.329
36 Lee	81,973,613,642	94.2	0.024416	339,016,634	8,277,430	87,725,246,778	0.098	4.406
37 Leon	16,953,001,597	96.3	0.002077	70,112,190	145,623	17,582,741,717	0.009	4.317
38 Levy	1,873,722,506	96.3	0.002077	7,749,117	16,095	2,001,788,330	0.008	4.316
39 Liberty	248,816,055	99.4	(0.029175)	1,029,024	(30,022)	282,436,922	(0.111)	4.197
40 Madison	738,377,832	97.1	(0.006179)	3,053,694	(18,869)	761,090,124	(0.026)	4.282
41 Manatee	35,849,173,561	95.4	0.011530	148,260,710	1,709,446	38,446,990,353	0.046	4.354
42 Marion	18,258,221,824	96.7	(0.002068)	75,510,163	(156,155)	19,113,111,958	(0.009)	4.299
43 Martin	22,442,764,243	97.0	(0.005155)	92,816,091	(478,467)	23,760,019,750	(0.021)	4.287
44 Monroe	27,428,922,458	94.3	0.023330	113,437,246	2,646,491	29,379,488,466	0.094	4.402
45 Nassau	8,476,613,984	96.1	0.004162	35,056,563	145,905	9,000,707,422	0.017	4.325
46 Okaloosa	17,538,866,021	95.8	0.007307	72,535,137	530,014	18,475,773,944	0.030	4.338
47 Okeechobee	1,883,689,939	95.4	0.011530	7,790,339	89,823	2,030,452,252	0.046	4.354
48 Orange	132,185,903,582	99.2	(0.027218)	546,678,598	(14,879,498)	141,807,596,849	(0.109)	4.199
49 Osceola	24,597,378,050	92.3	0.045504	101,726,884	4,628,980	26,696,856,793	0.181	4.489
50 Palm Beach	190,165,751,792	97.5	(0.010256)	786,464,696	(8,065,982)	201,219,967,249	(0.042)	4.266
51 Pasco	27,307,574,009	96.3	0.002077	112,935,388	234,567	29,509,913,764	0.008	4.316
52 Pinellas	80,533,507,010	97.7	(0.012282)	333,060,814	(4,090,653)	84,629,625,797	(0.050)	4.258
53 Polk	35,068,873,988	97.7	(0.012282)	145,033,641	(1,781,303)	37,587,213,101	(0.049)	4.259
54 Putnam	3,803,972,825	101.1	(0.045500)	15,732,014	(715,807)	4,005,746,541	(0.186)	4.122
55 St. Johns	25,826,921,360	96.8	(0.003099)	106,811,882	(331,010)	27,812,872,042	(0.012)	4.296
56 St. Lucie	21,313,882,731	96.1	0.004162	88,147,399	366,869	22,515,077,700	0.017	4.325
57 Santa Rosa	9,861,255,888	94.4	0.022246	40,782,999	907,259	10,455,947,011	0.090	4.398
58 Sarasota	58,860,022,628	95.0	0.015789	243,426,218	3,843,457	62,527,816,087	0.064	4.372
59 Seminole	33,586,360,019	96.4	0.001037	138,902,437	144,042	35,579,006,672	0.004	4.312
60 Sumter	11,891,014,524	97.0	(0.005155)	49,177,431	(253,510)	12,882,752,833	(0.020)	4.288
61 Suwannee	1,822,179,017	99.8	(0.033066)	7,535,949	(249,184)	1,886,951,244	(0.138)	4.170
62 Taylor	1,395,870,491	96.9	(0.004128)	5,772,874	(23,830)	1,431,328,158	(0.017)	4.291
63 Union	260,876,415	95.0	0.015789	1,078,901	17,035	276,706,952	0.064	4.372
64 Volusia	35,019,721,155	97.5	(0.010256)	144,830,360	(1,485,380)	37,216,828,196	(0.042)	4.266
65 Wakulla	1,290,892,456	96.2	0.003119	5,338,718	16,651	1,368,494,422	0.013	4.321
66 Walton	18,479,173,592	92.3	0.045504	76,423,949	3,477,595	19,636,232,228	0.184	4.492
67 Washington	916,273,297	94.3	0.023330	3,789,413	88,407	938,382,138	0.098	4.406
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,903,618,856,087	96.5		7,872,758,428	(1,624,498)	2,020,743,207,971		4.308

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018
 Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2018-2019 Adjusted Required Local Effort Mills -15-	2018-2019 Total Required Local Effort -16-
1 Alachua	67,984,762	168,909,139	152,018,225	0	4.368	0.000	4.368	67,984,762
2 Baker	3,894,439	30,047,845	27,043,061	0	4.170	0.000	4.170	3,894,439
3 Bay	70,822,449	160,307,686	144,276,917	0	4.304	0.000	4.304	70,822,449
4 Bradford	4,167,156	20,826,214	18,743,593	0	4.295	0.000	4.295	4,167,156
5 Brevard	165,777,256	424,725,035	382,252,532	0	4.312	0.000	4.312	165,777,256
6 Broward	819,252,580	1,533,127,031	1,379,814,328	0	4.216	0.000	4.216	819,252,580
7 Calhoun	1,878,074	14,784,602	13,306,142	0	4.235	0.000	4.235	1,878,074
8 Charlotte	75,526,518	86,363,401	77,727,061	0	4.346	0.000	4.346	75,526,518
9 Citrus	41,344,721	86,498,459	77,848,613	0	4.329	0.000	4.329	41,344,721
10 Clay	47,650,595	221,578,549	199,420,694	0	4.194	0.000	4.194	47,650,595
11 Collier	394,931,018	277,400,767	249,660,690	145,270,328	4.321	1.589	2.732	249,699,500
12 Columbia	11,644,326	60,072,739	54,065,465	0	4.312	0.000	4.312	11,644,326
13 Dade	1,366,118,434	1,985,706,792	1,787,136,113	0	4.372	0.000	4.372	1,366,118,434
14 De Soto	7,180,117	30,233,724	27,210,352	0	4.291	0.000	4.291	7,180,117
15 Dixie	2,244,573	14,408,201	12,967,381	0	4.278	0.000	4.278	2,244,573
16 Duval	276,289,066	753,715,276	678,343,748	0	4.229	0.000	4.229	276,289,066
17 Escambia	79,077,301	235,788,171	212,209,354	0	4.368	0.000	4.368	79,077,301
18 Flagler	39,841,142	72,076,869	64,869,182	0	4.367	0.000	4.367	39,841,142
19 Franklin	8,183,030	8,096,645	7,286,981	896,049	4.278	0.468	3.810	7,287,832
20 Gadsden	6,452,905	31,071,733	27,964,560	0	4.291	0.000	4.291	6,452,905
21 Gilchrist	3,053,392	17,595,717	15,836,145	0	4.283	0.000	4.283	3,053,392
22 Glades	2,668,751	11,689,776	10,520,798	0	4.156	0.000	4.156	2,668,751
23 Gulf	7,616,899	11,899,144	10,709,230	0	4.108	0.000	4.108	7,616,899
24 Hamilton	3,307,798	11,797,923	10,618,131	0	4.312	0.000	4.312	3,307,798
25 Hardee	6,954,501	30,739,762	27,665,786	0	4.356	0.000	4.356	6,954,501
26 Hendry	8,551,549	45,054,621	40,549,159	0	4.204	0.000	4.204	8,551,549
27 Hernando	41,350,165	132,056,849	118,851,164	0	4.368	0.000	4.368	41,350,165
28 Highlands	22,687,246	71,051,764	63,946,588	0	4.295	0.000	4.295	22,687,246
29 Hillsborough	417,499,968	1,267,407,081	1,140,666,373	0	4.346	0.000	4.346	417,499,968
30 Holmes	2,180,843	20,642,196	18,577,976	0	4.261	0.000	4.261	2,180,843
31 Indian River	78,658,592	96,570,785	86,913,707	0	4.296	0.000	4.296	78,658,592
32 Jackson	6,910,432	39,663,771	35,697,394	0	4.218	0.000	4.218	6,910,432
33 Jefferson	2,710,290	5,002,647	4,502,382	0	4.356	0.000	4.356	2,710,290
34 Lafayette	1,204,200	7,903,060	7,112,754	0	4.232	0.000	4.232	1,204,200
35 Lake	94,187,165	242,771,919	218,494,727	0	4.329	0.000	4.329	94,187,165
36 Lee	371,056,740	538,633,830	484,770,447	0	4.406	0.000	4.406	371,056,740
37 Leon	72,868,508	199,791,673	179,812,506	0	4.317	0.000	4.317	72,868,508
38 Levy	8,294,130	34,987,313	31,488,582	0	4.316	0.000	4.316	8,294,130
39 Liberty	1,137,972	10,082,954	9,074,659	0	4.197	0.000	4.197	1,137,972
40 Madison	3,128,628	18,535,882	16,682,294	0	4.282	0.000	4.282	3,128,628
41 Manatee	160,702,268	272,644,242	245,379,818	0	4.354	0.000	4.354	160,702,268
42 Marion	78,880,578	246,716,096	222,044,486	0	4.299	0.000	4.299	78,880,578
43 Martin	97,784,836	107,916,964	97,125,268	659,568	4.287	0.029	4.258	97,123,358
44 Monroe	124,155,368	47,746,508	42,971,857	81,183,511	4.402	2.878	1.524	42,983,367
45 Nassau	37,370,937	69,043,350	62,139,015	0	4.325	0.000	4.325	37,370,937
46 Okaloosa	76,941,991	186,364,096	167,727,686	0	4.338	0.000	4.338	76,941,991
47 Okeechobee	8,486,966	39,133,244	35,219,920	0	4.354	0.000	4.354	8,486,966
48 Orange	571,632,095	1,192,695,395	1,073,425,856	0	4.199	0.000	4.199	571,632,095
49 Osceola	115,048,503	395,209,433	355,688,490	0	4.489	0.000	4.489	115,048,503
50 Palm Beach	824,068,205	1,131,380,086	1,018,242,077	0	4.266	0.000	4.266	824,068,205
51 Pasco	122,270,196	433,787,967	390,409,170	0	4.316	0.000	4.316	122,270,196
52 Pinellas	345,938,829	564,460,865	508,014,779	0	4.258	0.000	4.258	345,938,829
53 Polk	153,680,583	609,378,301	548,440,471	0	4.259	0.000	4.259	153,680,583
54 Putnam	15,851,220	67,488,023	60,739,221	0	4.122	0.000	4.122	15,851,220
55 St. Johns	114,704,734	231,066,328	207,959,695	0	4.296	0.000	4.296	114,704,734
56 St. Lucie	93,482,603	231,503,525	208,353,173	0	4.325	0.000	4.325	93,482,603
57 Santa Rosa	44,145,845	164,812,965	148,331,669	0	4.398	0.000	4.398	44,145,845
58 Sarasota	262,436,747	249,844,499	224,860,049	37,576,698	4.372	0.626	3.746	224,860,031
59 Seminole	147,280,010	391,078,737	351,970,863	0	4.312	0.000	4.312	147,280,010
60 Sumter	53,031,594	45,163,019	40,646,717	12,384,877	4.288	1.001	3.287	40,651,784
61 Suwannee	7,553,843	34,423,444	30,981,100	0	4.170	0.000	4.170	7,553,843
62 Taylor	5,896,156	16,295,279	14,665,751	0	4.291	0.000	4.291	5,896,156
63 Union	1,161,372	14,982,322	13,484,090	0	4.372	0.000	4.372	1,161,372
64 Volusia	152,416,310	353,225,882	317,903,294	0	4.266	0.000	4.266	152,416,310
65 Wakulla	5,676,734	31,288,899	28,160,009	0	4.321	0.000	4.321	5,676,734
66 Walton	84,677,717	51,542,470	46,388,223	38,289,494	4.492	2.031	2.461	46,391,777
67 Washington	3,969,131	21,224,078	19,101,670	0	4.406	0.000	4.406	3,969,131
68 Washington Special	0	0	0	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	4,335,515	3,901,964	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	8,164,186	7,347,767	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	8,849,108	7,964,197	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	4,634,519	4,171,067	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	11,034,224	9,930,802	0	0.000	0.000	0.000	0
74 UF Lab School	0	7,984,520	7,186,068	0	0.000	0.000	0.000	0
75 Virtual School	0	172,404,015	155,163,614	0	0.000	0.000	0.000	0
TOTAL	8,355,533,602	16,447,439,649	14,802,695,690	316,260,525			4.308	8,039,330,941

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Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	128,740,653	50,890	1,334,007	1,384,897
2 Baker	21,009,382	8,305	289,323	297,628
3 Bay	125,427,369	49,580	1,427,818	1,477,398
4 Bradford	13,975,796	5,525	119,012	124,537
5 Brevard	329,287,203	130,164	3,373,139	3,503,303
6 Broward	1,265,307,426	500,163	13,887,539	14,387,702
7 Calhoun	8,957,229	3,541	84,474	88,015
8 Charlotte	68,241,200	26,975	538,705	565,680
9 Citrus	63,901,755	25,260	248,496	273,756
10 Clay	168,514,608	66,612	1,533,658	1,600,270
11 Collier	223,473,847	88,337	2,813,119	2,901,456
12 Columbia	41,594,218	16,442	324,497	340,939
13 Dade	1,606,209,179	634,917	18,145,417	18,780,334
14 De Soto	20,611,632	8,148	210,386	218,534
15 Dixie	9,370,555	3,704	0	3,704
16 Duval	591,517,650	233,821	7,687,884	7,921,705
17 Escambia	174,052,725	68,801	1,134,520	1,203,321
18 Flagler	54,010,123	21,350	467,011	488,361
19 Franklin	5,471,236	2,163	34,542	36,705
20 Gadsden	20,754,667	8,204	234,338	242,542
21 Gilchrist	11,231,741	4,440	190,517	194,957
22 Glades	7,329,627	2,897	55,800	58,697
23 Gulf	8,270,835	3,269	34,459	37,728
24 Hamilton	6,419,895	2,538	0	2,538
25 Hardee	21,898,603	8,656	284,621	293,277
26 Hendry	32,139,210	12,704	134,732	147,436
27 Hernando	97,240,343	38,438	814,639	853,077
28 Highlands	51,415,243	20,324	319,252	339,576
29 Hillsborough	984,281,540	389,076	8,718,087	9,107,163
30 Holmes	12,732,955	5,033	138,507	143,540
31 Indian River	77,667,598	30,701	476,475	507,176
32 Jackson	26,576,364	10,505	392,453	402,958
33 Jefferson	2,958,447	1,169	0	1,169
34 Lafayette	4,874,899	1,927	0	1,927
35 Lake	188,732,151	74,604	1,428,318	1,502,922
36 Lee	422,870,593	167,156	3,407,525	3,574,681
37 Leon	149,741,608	59,191	2,182,273	2,241,464
38 Levy	23,396,288	9,248	0	9,248
39 Liberty	6,102,064	2,412	0	2,412
40 Madison	11,098,216	4,387	97,341	101,728
41 Manatee	214,319,330	84,718	2,048,850	2,133,568
42 Marion	180,507,104	71,353	1,689,897	1,761,250
43 Martin	87,676,217	34,657	1,300,013	1,334,670
44 Monroe	37,751,734	14,923	395,965	410,888
45 Nassau	52,855,246	20,893	639,249	660,142
46 Okaloosa	142,747,029	56,426	2,179,797	2,236,223
47 Okeechobee	27,386,220	10,826	111,838	122,664
48 Orange	979,419,324	387,154	8,514,226	8,901,380
49 Osceola	308,647,491	122,005	2,044,828	2,166,833
50 Palm Beach	927,426,721	366,602	9,412,207	9,778,809
51 Pasco	327,647,848	129,516	3,629,564	3,759,080
52 Pinellas	450,650,512	178,137	3,408,987	3,587,124
53 Polk	448,251,886	177,189	3,405,574	3,582,763
54 Putnam	45,723,304	18,074	429,696	447,770
55 St. Johns	186,023,983	73,533	2,990,608	3,064,141
56 St. Lucie	176,023,978	69,580	2,427,614	2,497,194
57 Santa Rosa	122,523,905	48,432	1,385,047	1,433,479
58 Sarasota	199,206,585	78,744	2,532,478	2,611,222
59 Seminole	306,535,635	121,170	3,722,473	3,843,643
60 Sumter	35,637,261	14,087	502,760	516,847
61 Suwannee	24,387,542	9,640	406,110	415,750
62 Taylor	10,950,485	4,329	0	4,329
63 Union	9,758,032	3,857	165,468	169,325
64 Volusia	272,687,268	107,790	2,083,877	2,191,667
65 Wakulla	22,185,441	8,770	269,142	277,912
66 Walton	40,897,417	16,166	544,577	560,743
67 Washington	13,461,925	5,321	74,117	79,438
68 Washington Special	0	0	0	0
69 FAMU Lab School	2,451,438	969	0	969
70 FAU Lab - PB	5,089,061	2,012	112,123	114,135
71 FAU Lab - St. Lucie	6,270,843	2,479	141,422	143,901
72 FSU Lab - Broward	3,141,174	1,242	67,801	69,043
73 FSU Lab - Leon	7,183,387	2,840	169,357	172,197
74 UF Lab School	4,917,506	1,944	112,264	114,208
75 Virtual School	139,413,277	55,109	0	55,109
Total	12,907,162,782	5,102,064	129,480,813	134,582,877

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Class Size Reduction Allocation

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	13,863,042	10,013,822	7,025,968	30,902,832
2 Baker	2,337,085	1,719,513	1,213,089	5,269,687
3 Bay	13,674,366	10,190,388	7,053,206	30,917,960
4 Bradford	1,682,551	1,114,081	742,205	3,538,837
5 Brevard	33,125,799	26,429,635	20,242,931	79,798,365
6 Broward	132,911,058	100,152,058	77,688,062	310,751,178
7 Calhoun	908,608	751,853	520,243	2,180,704
8 Charlotte	6,547,324	5,362,612	4,594,696	16,504,632
9 Citrus	6,294,661	5,227,515	3,963,260	15,485,436
10 Clay	15,915,719	13,543,284	10,707,143	40,166,146
11 Collier	22,331,307	18,038,877	13,865,665	54,235,849
12 Columbia	4,812,879	3,401,281	2,213,394	10,427,554
13 Dade	159,557,131	130,125,648	101,699,527	391,382,306
14 De Soto	2,367,508	1,631,695	1,180,531	5,179,734
15 Dixie	1,164,561	732,483	479,204	2,376,248
16 Duval	65,302,678	47,850,775	33,237,308	146,390,761
17 Escambia	18,405,760	14,052,894	9,986,790	42,445,444
18 Flagler	5,096,682	4,453,081	3,524,365	13,074,128
19 Franklin	659,825	460,119	261,279	1,381,223
20 Gadsden	2,233,067	1,784,120	1,151,994	5,169,181
21 Gilchrist	1,319,857	858,905	612,435	2,791,197
22 Glades	923,150	707,408	245,647	1,876,205
23 Gulf	939,353	663,128	474,992	2,077,473
24 Hamilton	747,282	564,288	288,867	1,600,437
25 Hardee	2,417,181	1,821,875	1,221,530	5,460,586
26 Hendry	3,271,805	2,604,447	2,060,923	7,937,175
27 Hernando	10,194,436	7,792,644	5,653,042	23,640,122
28 Highlands	5,398,234	4,289,347	2,999,583	12,687,164
29 Hillsborough	106,915,907	79,093,045	55,996,807	242,005,759
30 Holmes	1,302,378	1,114,476	674,797	3,091,651
31 Indian River	7,686,394	6,442,649	4,889,764	19,018,807
32 Jackson	2,778,284	2,180,038	1,545,878	6,504,200
33 Jefferson	371,948	226,862	137,798	736,608
34 Lafayette	508,121	407,216	270,665	1,186,002
35 Lake	19,539,263	15,487,685	11,319,405	46,346,353
36 Lee	43,371,456	33,770,347	25,837,577	102,979,380
37 Leon	16,486,965	11,675,681	8,611,540	36,774,186
38 Levy	2,482,111	1,998,334	1,198,298	5,678,743
39 Liberty	636,942	446,555	301,468	1,384,965
40 Madison	1,263,730	866,882	590,005	2,720,617
41 Manatee	22,543,830	17,823,057	12,314,496	52,681,383
42 Marion	18,428,216	14,720,969	10,622,527	43,771,712
43 Martin	8,830,385	6,759,728	5,814,624	21,404,737
44 Monroe	4,089,546	3,055,419	2,201,622	9,346,587
45 Nassau	5,393,602	4,245,806	3,278,401	12,917,809
46 Okaloosa	15,367,025	11,341,654	7,948,786	34,657,465
47 Okeechobee	2,836,499	2,240,523	1,488,564	6,565,586
48 Orange	103,007,539	79,309,677	57,562,972	239,880,188
49 Osceola	30,387,863	25,217,394	18,903,899	74,509,156
50 Palm Beach	93,643,832	72,003,326	57,151,073	222,798,231
51 Pasco	33,763,122	26,701,628	18,805,375	79,270,125
52 Pinellas	46,014,502	35,982,839	27,881,506	109,878,847
53 Polk	46,534,154	36,791,609	27,313,231	110,638,994
54 Putnam	5,033,814	3,910,200	2,430,970	11,374,984
55 St. Johns	18,015,054	15,031,451	11,206,229	44,252,734
56 St. Lucie	16,863,709	14,326,563	11,539,605	42,729,877
57 Santa Rosa	12,469,811	10,066,644	7,410,199	29,946,654
58 Sarasota	19,407,599	16,019,577	12,428,092	47,855,268
59 Seminole	29,557,187	24,244,276	19,448,392	73,249,855
60 Sumter	3,773,249	3,049,101	2,015,398	8,837,748
61 Suwannee	2,662,188	1,947,361	1,360,604	5,970,153
62 Taylor	1,280,763	862,435	509,594	2,652,792
63 Union	1,108,879	811,144	505,448	2,425,471
64 Volusia	27,870,500	22,043,839	16,865,837	66,780,176
65 Wakulla	2,492,495	1,680,381	1,326,736	5,499,612
66 Walton	4,549,413	3,353,985	2,237,016	10,140,414
67 Washington	1,401,449	1,047,699	706,133	3,155,281
68 Washington Special	0	0	0	0
69 FAMU Lab School	295,922	197,542	132,051	625,515
70 FAU Lab - PB	369,317	332,654	518,793	1,220,764
71 FAU Lab - St. Lucie	890,563	747,737	1,797	1,640,097
72 FSU Lab - Broward	664,675	224,394	2,788	891,857
73 FSU Lab - Leon	525,262	610,008	538,137	1,673,407
74 UF Lab School	315,701	408,402	391,891	1,115,994
75 Virtual School	0	0	0	0
Total	1,318,134,073	1,027,156,568	769,144,667	3,114,435,308

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PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,320.94 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,669.78	10,790.49	14,253,590	0.9726	13,863,042
2 Baker	1,625.50	1,813.88	2,396,027	0.9754	2,337,085
3 Bay	8,946.53	10,701.95	14,136,634	0.9673	13,674,366
4 Bradford	1,149.46	1,311.93	1,732,981	0.9709	1,682,551
5 Brevard	22,141.71	25,394.88	33,545,113	0.9875	33,125,799
6 Broward	85,188.71	98,462.22	130,062,685	1.0219	132,911,058
7 Calhoun	646.19	736.85	973,335	0.9335	908,608
8 Charlotte	4,284.75	5,046.39	6,665,978	0.9822	6,547,324
9 Citrus	4,486.13	5,020.85	6,632,242	0.9491	6,294,661
10 Clay	10,648.68	12,148.40	16,047,307	0.9918	15,915,719
11 Collier	13,829.62	16,247.59	21,462,092	1.0405	22,331,307
12 Columbia	3,447.40	3,837.31	5,068,856	0.9495	4,812,879
13 Dade	104,004.70	118,654.81	156,735,885	1.0180	159,557,131
14 De Soto	1,649.39	1,843.92	2,435,708	0.9720	2,367,508
15 Dixie	843.07	947.77	1,251,947	0.9302	1,164,561
16 Duval	43,134.45	48,917.99	64,617,730	1.0106	65,302,678
17 Escambia	12,617.38	14,321.96	18,918,450	0.9729	18,405,760
18 Flagler	3,619.13	4,045.69	5,344,114	0.9537	5,096,682
19 Franklin	457.23	537.63	710,177	0.9291	659,825
20 Gadsden	1,577.84	1,777.43	2,347,878	0.9511	2,233,067
21 Gilchrist	885.02	1,055.10	1,393,724	0.9470	1,319,857
22 Glades	631.77	715.31	944,882	0.9770	923,150
23 Gulf	626.05	757.24	1,000,269	0.9391	939,353
24 Hamilton	537.81	609.48	805,087	0.9282	747,282
25 Hardee	1,697.11	1,901.98	2,512,401	0.9621	2,417,181
26 Hendry	2,196.16	2,503.16	3,306,524	0.9895	3,271,805
27 Hernando	6,883.41	7,952.97	10,505,396	0.9704	10,194,436
28 Highlands	3,841.44	4,309.46	5,692,538	0.9483	5,398,234
29 Hillsborough	70,147.68	80,344.71	106,130,541	1.0074	106,915,907
30 Holmes	949.27	1,051.79	1,389,351	0.9374	1,302,378
31 Indian River	5,097.67	5,818.30	7,685,625	1.0001	7,686,394
32 Jackson	1,966.80	2,255.51	2,979,393	0.9325	2,778,284
33 Jefferson	254.13	296.68	391,896	0.9491	371,948
34 Lafayette	374.89	418.57	552,906	0.9190	508,121
35 Lake	13,224.95	15,130.87	19,986,971	0.9776	19,539,263
36 Lee	28,742.13	32,492.61	42,920,788	1.0105	43,371,456
37 Leon	11,380.11	12,848.71	16,972,375	0.9714	16,486,965
38 Levy	1,776.71	1,986.73	2,624,351	0.9458	2,482,111
39 Liberty	432.83	517.87	684,075	0.9311	636,942
40 Madison	932.71	1,033.70	1,365,456	0.9255	1,263,730
41 Manatee	15,215.61	17,287.79	22,836,133	0.9872	22,543,830
42 Marion	13,036.85	14,671.19	19,379,762	0.9509	18,428,216
43 Martin	5,694.24	6,610.23	8,731,717	1.0113	8,830,385
44 Monroe	2,641.67	3,014.25	3,981,643	1.0271	4,089,546
45 Nassau	3,666.95	4,126.90	5,451,387	0.9894	5,393,602
46 Okaloosa	10,367.49	11,755.66	15,528,522	0.9896	15,367,025
47 Okeechobee	1,953.80	2,198.11	2,903,571	0.9769	2,836,499
48 Orange	64,833.18	77,561.65	102,454,286	1.0054	103,007,539
49 Osceola	20,034.89	23,312.45	30,794,348	0.9868	30,387,863
50 Palm Beach	59,452.01	67,969.14	89,783,156	1.0430	93,643,832
51 Pasco	22,366.45	25,928.10	34,249,464	0.9858	33,763,122
52 Pinellas	30,558.95	34,744.33	45,895,175	1.0026	46,014,502
53 Polk	32,029.22	36,287.66	47,933,822	0.9708	46,534,154
54 Putnam	3,533.49	3,962.96	5,234,832	0.9616	5,033,814
55 St. Johns	11,989.25	13,620.35	17,991,665	1.0013	18,015,054
56 St. Lucie	11,360.18	12,828.02	16,945,045	0.9952	16,863,709
57 Santa Rosa	8,222.17	9,719.04	12,838,269	0.9713	12,469,811
58 Sarasota	12,712.66	14,607.54	19,295,684	1.0058	19,407,599
59 Seminole	20,044.67	22,510.94	29,735,601	0.9940	29,557,187
60 Sumter	2,644.06	2,967.78	3,920,259	0.9625	3,773,249
61 Suwannee	1,937.55	2,158.25	2,850,919	0.9338	2,662,188
62 Taylor	942.34	1,046.39	1,382,218	0.9266	1,280,763
63 Union	762.28	872.35	1,152,322	0.9623	1,108,879
64 Volusia	18,881.78	21,880.11	28,902,313	0.9643	27,870,500
65 Wakulla	1,761.10	1,983.09	2,619,543	0.9515	2,492,495
66 Walton	3,178.82	3,542.92	4,679,985	0.9721	4,549,413
67 Washington	960.64	1,131.92	1,495,198	0.9373	1,401,449
68 Washington Special	0.00	0.00	0	0.0000	0
69 FAMU Lab School	208.01	230.62	304,635	0.9714	295,922
70 FAU Lab - PB	241.24	268.06	354,091	1.0430	369,317
71 FAU Lab - St. Lucie	604.94	677.44	894,858	0.9952	890,563
72 FSU Lab - Broward	443.52	492.40	650,431	1.0219	664,675
73 FSU Lab - Leon	368.88	409.35	540,727	0.9714	525,262
74 UF Lab School	221.78	245.73	324,595	0.9726	315,701
75 Virtual School	0.00	0.00	0	1.0000	0
Total	869,416.97	997,183.41	1,317,219,454		1,318,134,073

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Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$901.01 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	11,321.84	11,427.10	10,295,931	0.9726	10,013,822
2 Baker	1,939.62	1,956.56	1,762,880	0.9754	1,719,513
3 Bay	10,912.10	11,692.30	10,534,879	0.9673	10,190,388
4 Bradford	1,265.13	1,273.54	1,147,472	0.9709	1,114,081
5 Brevard	28,627.65	29,704.65	26,764,187	0.9875	26,429,635
6 Broward	105,659.37	108,773.19	98,005,732	1.0219	100,152,058
7 Calhoun	873.10	893.90	805,413	0.9335	751,853
8 Charlotte	5,767.21	6,059.64	5,459,796	0.9822	5,362,612
9 Citrus	5,993.83	6,112.99	5,507,865	0.9491	5,227,515
10 Clay	14,773.20	15,155.50	13,655,257	0.9918	13,543,284
11 Collier	18,436.02	19,241.45	17,336,739	1.0405	18,038,877
12 Columbia	3,950.80	3,975.74	3,582,181	0.9495	3,401,281
13 Dade	137,364.34	141,868.35	127,824,802	1.0180	130,125,648
14 De Soto	1,850.05	1,863.13	1,678,699	0.9720	1,631,695
15 Dixie	851.49	873.96	787,447	0.9302	732,483
16 Duval	51,085.91	52,550.89	47,348,877	1.0106	47,850,775
17 Escambia	15,531.74	16,031.27	14,444,335	0.9729	14,052,894
18 Flagler	5,129.06	5,182.26	4,669,268	0.9537	4,453,081
19 Franklin	522.37	549.64	495,231	0.9291	460,119
20 Gadsden	2,007.91	2,081.94	1,875,849	0.9511	1,784,120
21 Gilchrist	966.46	1,006.62	906,975	0.9470	858,905
22 Glades	785.36	803.61	724,061	0.9770	707,408
23 Gulf	751.29	783.71	706,131	0.9391	663,128
24 Hamilton	666.97	674.73	607,938	0.9282	564,288
25 Hardee	2,085.37	2,101.69	1,893,644	0.9621	1,821,875
26 Hendry	2,845.47	2,921.26	2,632,084	0.9895	2,604,447
27 Hernando	8,682.19	8,912.60	8,030,342	0.9704	7,792,644
28 Highlands	4,959.24	5,020.14	4,523,196	0.9483	4,289,347
29 Hillsborough	84,482.41	87,137.83	78,512,056	1.0074	79,093,045
30 Holmes	1,309.78	1,319.52	1,188,901	0.9374	1,114,476
31 Indian River	6,997.86	7,149.76	6,442,005	1.0001	6,442,649
32 Jackson	2,474.02	2,594.69	2,337,842	0.9325	2,180,038
33 Jefferson	264.41	265.29	239,029	0.9491	226,862
34 Lafayette	480.73	491.79	443,108	0.9190	407,216
35 Lake	16,994.67	17,583.11	15,842,558	0.9776	15,487,685
36 Lee	36,237.13	37,091.09	33,419,443	1.0105	33,770,347
37 Leon	12,984.13	13,339.96	12,019,437	0.9714	11,675,681
38 Levy	2,316.41	2,344.98	2,112,850	0.9458	1,998,334
39 Liberty	511.72	532.29	479,599	0.9311	446,555
40 Madison	1,039.37	1,039.57	936,663	0.9255	866,882
41 Manatee	19,586.43	20,037.68	18,054,150	0.9872	17,823,057
42 Marion	16,966.88	17,181.93	15,481,091	0.9509	14,720,969
43 Martin	7,062.48	7,418.56	6,684,197	1.0113	6,759,728
44 Monroe	3,214.82	3,301.63	2,974,802	1.0271	3,055,419
45 Nassau	4,709.51	4,762.76	4,291,294	0.9894	4,245,806
46 Okaloosa	12,459.49	12,720.00	11,460,847	0.9896	11,341,654
47 Okeechobee	2,515.83	2,545.48	2,293,503	0.9769	2,240,523
48 Orange	83,276.20	87,550.31	78,883,705	1.0054	79,309,677
49 Osceola	27,060.65	28,362.30	25,554,716	0.9868	25,217,394
50 Palm Beach	74,263.62	76,619.38	69,034,828	1.0430	72,003,326
51 Pasco	29,031.99	30,062.10	27,086,253	0.9858	26,701,628
52 Pinellas	38,610.08	39,832.55	35,889,526	1.0026	35,982,839
53 Polk	41,005.50	42,061.95	37,898,238	0.9708	36,791,609
54 Putnam	4,480.36	4,513.10	4,066,348	0.9616	3,910,200
55 St. Johns	16,341.95	16,661.23	15,011,935	1.0013	15,031,451
56 St. Lucie	15,667.14	15,977.25	14,395,662	0.9952	14,326,563
57 Santa Rosa	11,143.17	11,502.75	10,364,093	0.9713	10,066,644
58 Sarasota	17,119.07	17,677.05	15,927,199	1.0058	16,019,577
59 Seminole	26,527.88	27,070.31	24,390,620	0.9940	24,244,276
60 Sumter	3,456.80	3,515.94	3,167,897	0.9625	3,049,101
61 Suwannee	2,298.38	2,314.53	2,085,415	0.9338	1,947,361
62 Taylor	1,024.51	1,033.01	930,752	0.9266	862,435
63 Union	924.75	935.53	842,922	0.9623	811,144
64 Volusia	24,412.11	25,371.46	22,859,939	0.9643	22,043,839
65 Wakulla	1,943.30	1,960.06	1,766,034	0.9515	1,680,381
66 Walton	3,807.25	3,829.31	3,450,247	0.9721	3,353,985
67 Washington	1,217.14	1,240.59	1,117,784	0.9373	1,047,699
68 Washington Special	0.00	0.00	0	0.0000	0
69 FAMU Lab School	225.47	225.70	203,358	0.9714	197,542
70 FAU Lab - PB	353.71	353.98	318,940	1.0430	332,654
71 FAU Lab - St. Lucie	814.30	833.89	751,343	0.9952	747,737
72 FSU Lab - Broward	243.71	243.71	219,585	1.0219	224,394
73 FSU Lab - Leon	695.46	696.96	627,968	0.9714	610,008
74 UF Lab School	466.04	466.04	419,907	0.9726	408,402
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,104,623.71	1,139,261.27	1,026,485,800		1,027,156,568

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Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$903.19	District Cost	Grades 9 to 12
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	7,907.44	7,998.21	7,223,903	0.9726	7,025,968
2 Baker	1,373.22	1,376.99	1,243,684	0.9754	1,213,089
3 Bay	7,520.86	8,073.21	7,291,643	0.9673	7,053,206
4 Bradford	825.34	846.39	764,451	0.9709	742,205
5 Brevard	21,772.34	22,696.41	20,499,171	0.9875	20,242,931
6 Broward	81,757.33	84,171.83	76,023,155	1.0219	77,688,062
7 Calhoun	604.53	617.04	557,304	0.9335	520,243
8 Charlotte	5,064.01	5,179.38	4,677,964	0.9822	4,594,696
9 Citrus	4,481.55	4,623.40	4,175,809	0.9491	3,963,260
10 Clay	11,523.03	11,952.82	10,795,667	0.9918	10,707,143
11 Collier	14,212.18	14,754.33	13,325,963	1.0405	13,865,665
12 Columbia	2,550.40	2,580.98	2,331,115	0.9495	2,213,394
13 Dade	107,318.88	110,609.40	99,901,304	1.0180	101,699,527
14 De Soto	1,334.89	1,344.72	1,214,538	0.9720	1,180,531
15 Dixie	561.66	570.38	515,162	0.9302	479,204
16 Duval	34,808.60	36,413.92	32,888,688	1.0106	33,237,308
17 Escambia	10,859.96	11,365.24	10,264,971	0.9729	9,986,790
18 Flagler	4,033.93	4,091.57	3,695,465	0.9537	3,524,365
19 Franklin	295.91	311.36	281,217	0.9291	261,279
20 Gadsden	1,289.26	1,341.05	1,211,223	0.9511	1,151,994
21 Gilchrist	698.19	716.03	646,711	0.9470	612,435
22 Glades	275.07	278.38	251,430	0.9770	245,647
23 Gulf	537.15	560.01	505,795	0.9391	474,992
24 Hamilton	344.57	344.57	311,212	0.9282	288,867
25 Hardee	1,387.04	1,405.74	1,269,650	0.9621	1,221,530
26 Hendry	2,253.24	2,306.04	2,082,792	0.9895	2,060,923
27 Hernando	6,320.97	6,449.89	5,825,476	0.9704	5,653,042
28 Highlands	3,455.37	3,502.16	3,163,116	0.9483	2,999,583
29 Hillsborough	59,103.77	61,543.50	55,585,474	1.0074	55,996,807
30 Holmes	797.02	797.02	719,860	0.9374	674,797
31 Indian River	5,215.65	5,413.34	4,889,275	1.0001	4,889,764
32 Jackson	1,746.92	1,835.47	1,657,778	0.9325	1,545,878
33 Jefferson	160.63	160.75	145,188	0.9491	137,798
34 Lafayette	325.95	326.09	294,521	0.9190	270,665
35 Lake	12,320.84	12,819.86	11,578,769	0.9776	11,319,405
36 Lee	27,742.66	28,309.77	25,569,101	1.0105	25,837,577
37 Leon	9,462.58	9,815.30	8,865,081	0.9714	8,611,540
38 Levy	1,391.69	1,402.77	1,266,968	0.9458	1,198,298
39 Liberty	349.78	358.48	323,776	0.9311	301,468
40 Madison	703.66	705.83	637,499	0.9255	590,005
41 Manatee	13,548.91	13,811.23	12,474,165	0.9872	12,314,496
42 Marion	12,173.71	12,368.41	11,171,024	0.9509	10,622,527
43 Martin	5,971.59	6,365.94	5,749,653	1.0113	5,814,624
44 Monroe	2,319.27	2,373.29	2,143,532	1.0271	2,201,622
45 Nassau	3,603.46	3,668.69	3,313,524	0.9894	3,278,401
46 Okaloosa	8,518.39	8,893.28	8,032,322	0.9896	7,948,786
47 Okeechobee	1,676.84	1,687.09	1,523,763	0.9769	1,488,564
48 Orange	60,802.12	63,390.65	57,253,801	1.0054	57,562,972
49 Osceola	20,496.23	21,210.12	19,156,768	0.9868	18,903,899
50 Palm Beach	58,511.18	60,668.18	54,794,893	1.0430	57,151,073
51 Pasco	20,290.79	21,120.98	19,076,258	0.9858	18,805,375
52 Pinellas	29,728.10	30,789.98	27,809,202	1.0026	27,881,506
53 Polk	30,240.90	31,150.44	28,134,766	0.9708	27,313,231
54 Putnam	2,775.44	2,799.02	2,528,047	0.9616	2,430,970
55 St. Johns	12,045.78	12,391.28	11,191,680	1.0013	11,206,229
56 St. Lucie	12,622.38	12,838.12	11,595,262	0.9952	11,539,605
57 Santa Rosa	8,264.77	8,446.90	7,629,156	0.9713	7,410,199
58 Sarasota	12,966.45	13,680.87	12,356,425	1.0058	12,428,092
59 Seminole	21,336.56	21,662.98	19,565,787	0.9940	19,448,392
60 Sumter	2,309.04	2,318.36	2,093,920	0.9625	2,015,398
61 Suwannee	1,610.12	1,613.24	1,457,062	0.9338	1,360,604
62 Taylor	608.63	608.91	549,961	0.9266	509,594
63 Union	573.45	581.55	525,250	0.9623	505,448
64 Volusia	18,611.15	19,364.96	17,490,238	0.9643	16,865,837
65 Wakulla	1,524.25	1,543.82	1,394,363	0.9515	1,326,736
66 Walton	2,544.58	2,547.88	2,301,220	0.9721	2,237,016
67 Washington	830.67	834.12	753,369	0.9373	706,133
68 Washington Special	0.00	0.00	0	0.0000	0
69 FAMU Lab School	150.51	150.51	135,939	0.9714	132,051
70 FAU Lab - PB	550.72	550.72	497,405	1.0430	518,793
71 FAU Lab - St. Lucie	2.00	2.00	1,806	0.9952	1,797
72 FSU Lab - Broward	3.02	3.02	2,728	1.0219	2,788
73 FSU Lab - Leon	613.08	613.36	553,981	0.9714	538,137
74 UF Lab School	437.49	446.12	402,931	0.9726	391,891
75 Virtual School	0.00	0.00	0	1.0000	0
Total	822,949.65	850,465.65	768,132,070		769,144,667

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PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,346.14	306.87	11.51	5.26	9,669.78
2 Baker	1,617.23	3.26	5.01	0.00	1,625.50
3 Bay	8,387.19	278.13	250.73	30.48	8,946.53
4 Bradford	1,134.37	0.00	14.87	0.22	1,149.46
5 Brevard	21,079.22	759.94	280.98	21.57	22,141.71
6 Broward	71,267.38	12,833.37	913.42	174.54	85,188.71
7 Calhoun	635.58	2.37	8.24	0.00	646.19
8 Charlotte	4,038.20	132.55	112.80	1.20	4,284.75
9 Citrus	4,404.97	64.20	15.63	1.33	4,486.13
10 Clay	10,351.34	165.04	129.95	2.35	10,648.68
11 Collier	10,382.57	3,184.03	253.75	9.27	13,829.62
12 Columbia	3,404.20	37.34	5.86	0.00	3,447.40
13 Dade	82,370.57	20,961.81	615.30	57.02	104,004.70
14 De Soto	1,462.36	186.21	0.82	0.00	1,649.39
15 Dixie	838.69	0.00	3.07	1.31	843.07
16 Duval	40,771.14	2,019.78	290.69	52.84	43,134.45
17 Escambia	12,327.04	181.27	82.34	26.73	12,617.38
18 Flagler	3,461.66	148.07	9.06	0.34	3,619.13
19 Franklin	438.07	8.73	8.38	2.05	457.23
20 Gadsden	1,374.42	197.87	5.55	0.00	1,577.84
21 Gilchrist	836.01	21.84	24.90	2.27	885.02
22 Glades	596.77	29.82	5.18	0.00	631.77
23 Gulf	597.66	4.80	21.63	1.96	626.05
24 Hamilton	452.46	82.47	2.88	0.00	537.81
25 Hardee	1,516.43	178.10	1.89	0.69	1,697.11
26 Hendry	1,860.96	319.19	13.52	2.49	2,196.16
27 Hernando	6,619.07	148.40	104.27	11.67	6,883.41
28 Highlands	3,575.28	254.44	9.68	2.04	3,841.44
29 Hillsborough	60,485.87	8,963.93	609.65	88.23	70,147.68
30 Holmes	949.27	0.00	0.00	0.00	949.27
31 Indian River	4,650.81	394.22	48.91	3.73	5,097.67
32 Jackson	1,900.07	39.79	24.18	2.76	1,966.80
33 Jefferson	242.86	6.29	3.93	1.05	254.13
34 Lafayette	333.43	41.46	0.00	0.00	374.89
35 Lake	12,377.96	690.66	140.56	15.77	13,224.95
36 Lee	25,760.34	2,826.40	136.35	19.04	28,742.13
37 Leon	11,066.22	231.82	74.35	7.72	11,380.11
38 Levy	1,701.98	69.64	5.09	0.00	1,776.71
39 Liberty	413.10	8.40	6.78	4.55	432.83
40 Madison	929.38	3.33	0.00	0.00	932.71
41 Manatee	13,269.38	1,840.39	95.25	10.59	15,215.61
42 Marion	12,190.79	781.14	63.34	1.58	13,036.85
43 Martin	4,769.62	866.08	15.37	43.17	5,694.24
44 Monroe	2,322.36	295.40	21.69	2.22	2,641.67
45 Nassau	3,584.93	60.97	17.90	3.15	3,666.95
46 Okaloosa	9,797.60	483.65	78.98	7.26	10,367.49
47 Okeechobee	1,566.92	385.68	0.91	0.29	1,953.80
48 Orange	50,866.43	12,167.32	1,665.35	134.08	64,833.18
49 Osceola	15,003.10	4,752.74	255.75	23.30	20,034.89
50 Palm Beach	49,360.42	9,627.48	370.38	93.73	59,452.01
51 Pasco	21,055.52	919.36	346.07	45.50	22,366.45
52 Pinellas	28,454.07	1,843.61	218.26	43.01	30,558.95
53 Polk	27,661.39	4,207.37	124.67	35.79	32,029.22
54 Putnam	3,246.76	277.08	8.52	1.13	3,533.49
55 St. Johns	11,783.90	87.56	101.11	16.68	11,989.25
56 St. Lucie	9,980.33	1,329.90	43.47	6.48	11,360.18
57 Santa Rosa	7,915.13	81.12	208.45	17.47	8,222.17
58 Sarasota	11,670.80	866.04	169.03	6.79	12,712.66
59 Seminole	18,938.25	1,026.70	68.74	10.98	20,044.67
60 Sumter	2,536.39	96.20	10.51	0.96	2,644.06
61 Suwannee	1,788.97	148.58	0.00	0.00	1,937.55
62 Taylor	941.43	0.00	0.91	0.00	942.34
63 Union	752.26	0.00	8.74	1.28	762.28
64 Volusia	17,344.14	1,203.19	321.28	13.17	18,881.78
65 Wakulla	1,748.44	0.00	12.66	0.00	1,761.10
66 Walton	3,005.22	171.53	0.89	1.18	3,178.82
67 Washington	935.46	5.51	10.91	8.76	960.64
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	206.25	1.76	0.00	0.00	208.01
70 FAU Lab - PB	231.37	9.87	0.00	0.00	241.24
71 FAU Lab - St. Lucie	575.79	27.13	2.02	0.00	604.94
72 FSU Lab - Broward	430.84	12.68	0.00	0.00	443.52
73 FSU Lab - Leon	360.69	8.19	0.00	0.00	368.88
74 UF Lab School	221.78	0.00	0.00	0.00	221.78
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	760,475.00	99,370.07	8,492.87	1,079.03	869,416.97

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Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	11,087.67	210.99	20.45	2.73	11,321.84
2 Baker	1,930.90	3.91	3.02	1.79	1,939.62
3 Bay	10,481.94	162.89	242.51	24.76	10,912.10
4 Bradford	1,262.86	0.00	1.05	1.22	1,265.13
5 Brevard	27,834.64	434.89	329.14	28.98	28,627.65
6 Broward	98,110.15	6,942.08	488.78	118.36	105,659.37
7 Calhoun	864.71	2.28	3.95	2.16	873.10
8 Charlotte	5,588.92	75.61	97.97	4.71	5,767.21
9 Citrus	5,907.71	44.90	39.79	1.43	5,993.83
10 Clay	14,491.51	151.91	122.71	7.07	14,773.20
11 Collier	16,813.35	1,428.92	177.12	16.63	18,436.02
12 Columbia	3,914.96	28.65	6.79	0.40	3,950.80
13 Dade	124,280.38	12,303.00	690.69	90.27	137,364.34
14 De Soto	1,793.96	54.98	1.11	0.00	1,850.05
15 Dixie	843.15	0.00	8.03	0.31	851.49
16 Duval	49,445.23	1,219.27	354.31	67.10	51,085.91
17 Escambia	15,298.89	99.07	69.11	64.67	15,531.74
18 Flagler	5,049.55	63.73	15.74	0.04	5,129.06
19 Franklin	508.40	3.83	10.14	0.00	522.37
20 Gadsden	1,917.79	67.72	21.00	1.40	2,007.91
21 Gilchrist	943.25	9.34	12.83	1.04	966.46
22 Glades	760.09	19.69	5.58	0.00	785.36
23 Gulf	737.73	3.43	7.53	2.60	751.29
24 Hamilton	653.95	11.82	0.00	1.20	666.97
25 Hardee	2,034.95	47.55	2.87	0.00	2,085.37
26 Hendry	2,690.41	138.85	12.43	3.78	2,845.47
27 Hernando	8,508.87	105.49	51.40	16.43	8,682.19
28 Highlands	4,813.42	133.87	9.56	2.39	4,959.24
29 Hillsborough	79,257.90	4,596.68	548.37	79.46	84,482.41
30 Holmes	1,306.64	0.00	2.39	0.75	1,309.78
31 Indian River	6,792.61	160.04	43.29	1.92	6,997.86
32 Jackson	2,407.95	23.99	39.10	2.98	2,474.02
33 Jefferson	259.68	4.73	0.00	0.00	264.41
34 Lafayette	469.75	8.10	1.88	1.00	480.73
35 Lake	16,427.62	378.72	175.90	12.43	16,994.67
36 Lee	34,200.71	1,858.64	155.78	22.00	36,237.13
37 Leon	12,766.13	97.58	109.35	11.07	12,984.13
38 Levy	2,279.22	29.29	6.68	1.22	2,316.41
39 Liberty	504.07	1.35	4.41	1.89	511.72
40 Madison	1,038.31	1.06	0.00	0.00	1,039.37
41 Manatee	18,460.80	1,037.43	74.19	14.01	19,586.43
42 Marion	16,440.86	484.37	33.56	8.09	16,966.88
43 Martin	6,704.18	287.88	11.90	58.52	7,062.48
44 Monroe	3,025.72	169.72	17.08	2.30	3,214.82
45 Nassau	4,655.63	37.02	15.75	1.11	4,709.51
46 Okaloosa	12,184.55	199.67	62.20	13.07	12,459.49
47 Okeechobee	2,408.98	102.79	4.06	0.00	2,515.83
48 Orange	74,476.63	7,833.01	821.44	145.12	83,276.20
49 Osceola	23,494.69	3,325.86	211.65	28.45	27,060.65
50 Palm Beach	68,532.50	5,285.63	341.10	104.39	74,263.62
51 Pasco	28,125.02	598.45	253.46	55.06	29,031.99
52 Pinellas	37,028.26	1,242.33	288.32	51.17	38,610.08
53 Polk	38,737.71	2,069.09	122.93	75.77	41,005.50
54 Putnam	4,385.68	89.43	4.04	1.21	4,480.36
55 St. Johns	16,186.63	55.01	77.38	22.93	16,341.95
56 St. Lucie	14,916.24	691.18	46.95	12.77	15,667.14
57 Santa Rosa	10,964.94	51.44	117.89	8.90	11,143.17
58 Sarasota	16,530.43	414.21	162.31	12.12	17,119.07
59 Seminole	25,633.31	755.22	120.69	18.66	26,527.88
60 Sumter	3,404.35	32.14	20.31	0.00	3,456.80
61 Suwannee	2,248.62	47.73	1.04	0.99	2,298.38
62 Taylor	1,021.48	0.00	2.75	0.28	1,024.51
63 Union	921.44	0.00	2.27	1.04	924.75
64 Volusia	23,355.69	751.49	294.20	10.73	24,412.11
65 Wakulla	1,937.85	0.30	3.56	1.59	1,943.30
66 Walton	3,724.40	81.34	0.00	1.51	3,807.25
67 Washington	1,203.52	5.02	8.60	0.00	1,217.14
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	224.25	1.22	0.00	0.00	225.47
70 FAU Lab - PB	352.27	1.44	0.00	0.00	353.71
71 FAU Lab - St. Lucie	801.77	5.43	7.10	0.00	814.30
72 FSU Lab - Broward	243.71	0.00	0.00	0.00	243.71
73 FSU Lab - Leon	687.33	8.13	0.00	0.00	695.46
74 UF Lab School	466.04	0.00	0.00	0.00	466.04
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,039,765.41	56,592.83	7,019.49	1,245.98	1,104,623.71

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Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,275.07	95.63	22.71	2.93	511.10	7,907.44
2 Baker	1,058.78	2.42	0.93	0.19	310.90	1,373.22
3 Bay	6,603.46	74.98	143.55	35.01	663.86	7,520.86
4 Bradford	738.58	0.00	3.41	2.61	80.74	825.34
5 Brevard	19,792.30	237.49	238.82	54.86	1,448.87	21,772.34
6 Broward	70,890.37	3,650.72	379.92	160.30	6,676.02	81,757.33
7 Calhoun	533.36	0.00	4.14	0.36	66.67	604.53
8 Charlotte	4,512.68	51.46	31.64	4.95	463.28	5,064.01
9 Citrus	3,980.88	19.23	52.04	0.43	428.97	4,481.55
10 Clay	10,356.56	129.64	124.25	17.32	895.26	11,523.03
11 Collier	12,364.83	748.29	90.27	36.04	972.75	14,212.18
12 Columbia	2,140.34	5.05	7.53	2.14	395.34	2,550.40
13 Dade	91,502.10	7,072.76	524.84	130.87	8,088.31	107,318.88
14 De Soto	1,197.94	24.87	1.13	0.49	110.46	1,334.89
15 Dixie	495.81	0.00	3.33	0.00	62.52	561.66
16 Duval	31,929.67	721.31	378.25	103.67	1,675.70	34,808.60
17 Escambia	9,464.05	57.42	78.38	62.34	1,197.77	10,859.96
18 Flagler	3,593.12	27.70	16.76	1.86	394.49	4,033.93
19 Franklin	267.57	1.85	1.41	2.46	22.62	295.91
20 Gadsden	1,144.50	21.31	17.70	0.32	105.43	1,289.26
21 Gilchrist	605.28	7.21	3.11	1.80	80.79	698.19
22 Glades	250.01	6.71	0.79	0.00	17.56	275.07
23 Gulf	499.93	1.63	4.43	2.36	28.80	537.15
24 Hamilton	290.56	0.00	0.00	0.00	54.01	344.57
25 Hardee	1,215.75	22.62	2.94	1.47	144.26	1,387.04
26 Hendry	1,879.81	46.31	11.02	3.31	312.79	2,253.24
27 Hernando	5,672.10	88.79	24.59	10.36	525.13	6,320.97
28 Highlands	3,043.11	43.26	8.52	3.55	356.93	3,455.37
29 Hillsborough	50,804.29	2,331.66	524.52	136.72	5,306.58	59,103.77
30 Holmes	660.58	0.00	0.00	0.00	136.44	797.02
31 Indian River	4,719.35	61.02	43.54	15.59	376.15	5,215.65
32 Jackson	1,462.85	5.05	31.49	1.11	246.42	1,746.92
33 Jefferson	143.78	0.63	0.00	0.00	16.22	160.63
34 Lafayette	245.77	0.74	0.00	0.00	79.44	325.95
35 Lake	10,731.83	196.81	140.55	20.36	1,231.29	12,320.84
36 Lee	24,196.92	1,218.87	88.86	23.46	2,214.55	27,742.66
37 Leon	8,793.65	44.06	99.98	17.82	507.07	9,462.58
38 Levy	1,206.36	5.17	3.74	0.07	176.35	1,391.69
39 Liberty	296.62	0.00	3.32	0.00	49.84	349.78
40 Madison	592.81	0.00	0.83	0.00	110.02	703.66
41 Manatee	12,163.39	311.89	62.80	8.65	1,002.18	13,548.91
42 Marion	10,432.85	184.74	44.70	9.36	1,502.06	12,173.71
43 Martin	5,214.45	205.75	14.84	68.38	468.17	5,971.59
44 Monroe	1,998.32	154.69	8.05	0.93	157.28	2,319.27
45 Nassau	3,196.36	18.03	13.97	5.45	369.65	3,603.46
46 Okaloosa	7,633.45	49.42	86.25	30.13	719.14	8,518.39
47 Okeechobee	1,509.98	15.02	1.86	0.56	149.42	1,676.84
48 Orange	53,181.01	3,535.79	536.99	113.75	3,434.58	60,802.12
49 Osceola	17,389.54	1,561.41	103.78	33.01	1,408.49	20,496.23
50 Palm Beach	50,360.42	3,243.07	362.29	131.02	4,414.38	58,511.18
51 Pasco	18,797.40	273.92	191.38	59.95	968.14	20,290.79
52 Pinellas	26,012.94	516.78	305.55	35.77	2,857.06	29,728.10
53 Polk	26,046.70	774.06	134.31	89.31	3,196.52	30,240.90
54 Putnam	2,453.00	7.88	6.00	1.38	307.18	2,775.44
55 St. Johns	11,251.17	39.19	66.55	35.32	653.55	12,045.78
56 St. Lucie	11,395.43	293.56	30.30	17.68	885.41	12,622.38
57 Santa Rosa	7,706.61	26.06	49.89	10.05	472.16	8,264.77
58 Sarasota	11,675.38	252.11	213.73	23.27	801.96	12,966.45
59 Seminole	19,234.94	399.42	79.02	9.82	1,613.36	21,336.56
60 Sumter	2,038.48	12.29	0.90	1.01	256.36	2,309.04
61 Suwannee	1,371.54	16.84	0.00	0.00	221.74	1,610.12
62 Taylor	542.62	0.00	0.00	0.06	65.95	608.63
63 Union	487.66	0.00	1.04	1.16	83.59	573.45
64 Volusia	16,279.97	250.86	223.19	26.47	1,830.66	18,611.15
65 Wakulla	1,340.13	1.18	3.19	2.37	177.38	1,524.25
66 Walton	2,427.42	2.75	0.00	0.60	113.81	2,544.58
67 Washington	757.57	2.33	1.10	0.03	69.64	830.67
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	148.01	0.00	0.00	0.00	2.50	150.51
70 FAU Lab - PB	550.72	0.00	0.00	0.00	0.00	550.72
71 FAU Lab - St. Lucie	2.00	0.00	0.00	0.00	0.00	2.00
72 FSU Lab - Broward	3.02	0.00	0.00	0.00	0.00	3.02
73 FSU Lab - Leon	564.74	1.54	0.00	0.00	46.80	613.08
74 UF Lab School	432.57	0.00	0.00	1.86	3.06	437.49
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	721,753.12	29,173.25	5,654.92	1,574.48	64,793.88	822,949.65

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PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,355.52	363.64	41.65	29.68	10,790.49
2 Baker	1,791.89	3.86	18.13	0.00	1,813.88
3 Bay	9,293.01	329.58	907.39	171.97	10,701.95
4 Bradford	1,256.88	0.00	53.81	1.24	1,311.93
5 Brevard	23,355.78	900.53	1,016.87	121.70	25,394.88
6 Broward	78,964.26	15,207.54	3,305.67	984.75	98,462.22
7 Calhoun	704.22	2.81	29.82	0.00	736.85
8 Charlotte	4,474.33	157.07	408.22	6.77	5,046.39
9 Citrus	4,880.71	76.08	56.56	7.50	5,020.85
10 Clay	11,469.28	195.57	470.29	13.26	12,148.40
11 Collier	11,503.89	3,773.08	918.32	52.30	16,247.59
12 Columbia	3,771.85	44.25	21.21	0.00	3,837.31
13 Dade	91,266.59	24,839.74	2,226.77	321.71	118,654.81
14 De Soto	1,620.29	220.66	2.97	0.00	1,843.92
15 Dixie	929.27	0.00	11.11	7.39	947.77
16 Duval	45,174.42	2,393.44	1,052.01	298.12	48,917.99
17 Escambia	13,658.36	214.80	297.99	150.81	14,321.96
18 Flagler	3,835.52	175.46	32.79	1.92	4,045.69
19 Franklin	485.38	10.35	30.33	11.57	537.63
20 Gadsden	1,522.86	234.48	20.09	0.00	1,777.43
21 Gilchrist	926.30	25.88	90.11	12.81	1,055.10
22 Glades	661.22	35.34	18.75	0.00	715.31
23 Gulf	662.21	5.69	78.28	11.06	757.24
24 Hamilton	501.33	97.73	10.42	0.00	609.48
25 Hardee	1,680.20	211.05	6.84	3.89	1,901.98
26 Hendry	2,061.94	378.24	48.93	14.05	2,503.16
27 Hernando	7,333.93	175.85	377.35	65.84	7,952.97
28 Highlands	3,961.41	301.51	35.03	11.51	4,309.46
29 Hillsborough	67,018.34	10,622.26	2,206.32	497.79	80,344.71
30 Holmes	1,051.79	0.00	0.00	0.00	1,051.79
31 Indian River	5,153.10	467.15	177.01	21.04	5,818.30
32 Jackson	2,105.28	47.15	87.51	15.57	2,255.51
33 Jefferson	269.09	7.45	14.22	5.92	296.68
34 Lafayette	369.44	49.13	0.00	0.00	418.57
35 Lake	13,714.78	818.43	508.69	88.97	15,130.87
36 Lee	28,542.46	3,349.28	493.45	107.42	32,492.61
37 Leon	12,261.37	274.71	269.07	43.56	12,848.71
38 Levy	1,885.79	82.52	18.42	0.00	1,986.73
39 Liberty	457.71	9.95	24.54	25.67	517.87
40 Madison	1,029.75	3.95	0.00	0.00	1,033.70
41 Manatee	14,702.47	2,180.86	344.71	59.75	17,287.79
42 Marion	13,507.40	925.65	229.23	8.91	14,671.19
43 Martin	5,284.74	1,026.30	55.62	243.57	6,610.23
44 Monroe	2,573.17	350.05	78.50	12.53	3,014.25
45 Nassau	3,972.10	72.25	64.78	17.77	4,126.90
46 Okaloosa	10,855.74	573.13	285.83	40.96	11,755.66
47 Okeechobee	1,736.15	457.03	3.29	1.64	2,198.11
48 Orange	56,360.00	14,418.27	6,026.90	756.48	77,561.65
49 Osceola	16,623.43	5,632.00	925.56	131.46	23,312.45
50 Palm Beach	54,691.35	11,408.56	1,340.41	528.82	67,969.14
51 Pasco	23,329.52	1,089.44	1,252.43	256.71	25,928.10
52 Pinellas	31,527.11	2,184.68	789.88	242.66	34,744.33
53 Polk	30,648.82	4,985.73	451.18	201.93	36,287.66
54 Putnam	3,597.41	328.34	30.83	6.38	3,962.96
55 St. Johns	13,056.56	103.76	365.92	94.11	13,620.35
56 St. Lucie	11,058.21	1,575.93	157.32	36.56	12,828.02
57 Santa Rosa	8,769.96	96.13	754.38	98.57	9,719.04
58 Sarasota	12,931.25	1,026.26	611.72	38.31	14,607.54
59 Seminole	20,983.58	1,216.64	248.77	61.95	22,510.94
60 Sumter	2,810.32	114.00	38.04	5.42	2,967.78
61 Suwannee	1,982.18	176.07	0.00	0.00	2,158.25
62 Taylor	1,043.10	0.00	3.29	0.00	1,046.39
63 Union	833.50	0.00	31.63	7.22	872.35
64 Volusia	19,217.31	1,425.78	1,162.71	74.31	21,880.11
65 Wakulla	1,937.27	0.00	45.82	0.00	1,983.09
66 Walton	3,329.78	203.26	3.22	6.66	3,542.92
67 Washington	1,036.49	6.53	39.48	49.42	1,131.92
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	228.53	2.09	0.00	0.00	230.62
70 FAU Lab - PB	256.36	11.70	0.00	0.00	268.06
71 FAU Lab - St. Lucie	637.98	32.15	7.31	0.00	677.44
72 FSU Lab - Broward	477.37	15.03	0.00	0.00	492.40
73 FSU Lab - Leon	399.64	9.71	0.00	0.00	409.35
74 UF Lab School	245.73	0.00	0.00	0.00	245.73
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	842,606.28	117,753.54	30,735.70	6,087.89	997,183.41

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Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	11,087.67	250.02	74.01	15.40	11,427.10
2 Baker	1,930.90	4.63	10.93	10.10	1,956.56
3 Bay	10,481.94	193.02	877.64	139.70	11,692.30
4 Bradford	1,262.86	0.00	3.80	6.88	1,273.54
5 Brevard	27,834.64	515.34	1,191.16	163.51	29,704.65
6 Broward	98,110.15	8,226.36	1,768.89	667.79	108,773.19
7 Calhoun	864.71	2.70	14.30	12.19	893.90
8 Charlotte	5,588.92	89.60	354.55	26.57	6,059.64
9 Citrus	5,907.71	53.21	144.00	8.07	6,112.99
10 Clay	14,491.51	180.01	444.09	39.89	15,155.50
11 Collier	16,813.35	1,693.27	641.00	93.83	19,241.45
12 Columbia	3,914.96	33.95	24.57	2.26	3,975.74
13 Dade	124,280.38	14,579.06	2,499.61	509.30	141,868.35
14 De Soto	1,793.96	65.15	4.02	0.00	1,863.13
15 Dixie	843.15	0.00	29.06	1.75	873.96
16 Duval	49,445.23	1,444.83	1,282.25	378.58	52,550.89
17 Escambia	15,298.89	117.40	250.11	364.87	16,031.27
18 Flagler	5,049.55	75.52	56.96	0.23	5,182.26
19 Franklin	508.40	4.54	36.70	0.00	549.64
20 Gadsden	1,917.79	80.25	76.00	7.90	2,081.94
21 Gilchrist	943.25	11.07	46.43	5.87	1,006.62
22 Glades	760.09	23.33	20.19	0.00	803.61
23 Gulf	737.73	4.06	27.25	14.67	783.71
24 Hamilton	653.95	14.01	0.00	6.77	674.73
25 Hardee	2,034.95	56.35	10.39	0.00	2,101.69
26 Hendry	2,690.41	164.54	44.98	21.33	2,921.26
27 Hernando	8,508.87	125.01	186.02	92.70	8,912.60
28 Highlands	4,813.42	158.64	34.60	13.48	5,020.14
29 Hillsborough	79,257.90	5,447.07	1,984.55	448.31	87,137.83
30 Holmes	1,306.64	0.00	8.65	4.23	1,319.52
31 Indian River	6,792.61	189.65	156.67	10.83	7,149.76
32 Jackson	2,407.95	28.43	141.50	16.81	2,594.69
33 Jefferson	259.68	5.61	0.00	0.00	265.29
34 Lafayette	469.75	9.60	6.80	5.64	491.79
35 Lake	16,427.62	448.78	636.58	70.13	17,583.11
36 Lee	34,200.71	2,202.49	563.77	124.12	37,091.09
37 Leon	12,766.13	115.63	395.74	62.46	13,339.96
38 Levy	2,279.22	34.71	24.17	6.88	2,344.98
39 Liberty	504.07	1.60	15.96	10.66	532.29
40 Madison	1,038.31	1.26	0.00	0.00	1,039.57
41 Manatee	18,460.80	1,229.35	268.49	79.04	20,037.68
42 Marion	16,440.86	573.98	121.45	45.64	17,181.93
43 Martin	6,704.18	341.14	43.07	330.17	7,418.56
44 Monroe	3,025.72	201.12	61.81	12.98	3,301.63
45 Nassau	4,655.63	43.87	57.00	6.26	4,762.76
46 Okaloosa	12,184.55	236.61	225.10	73.74	12,720.00
47 Okeechobee	2,408.98	121.81	14.69	0.00	2,545.48
48 Orange	74,476.63	9,282.12	2,972.79	818.77	87,550.31
49 Osceola	23,494.69	3,941.14	765.96	160.51	28,362.30
50 Palm Beach	68,532.50	6,263.47	1,234.44	588.97	76,619.38
51 Pasco	28,125.02	709.16	917.27	310.65	30,062.10
52 Pinellas	37,028.26	1,472.16	1,043.43	288.70	39,832.55
53 Polk	38,737.71	2,451.87	444.88	427.49	42,061.95
54 Putnam	4,385.68	105.97	14.62	6.83	4,513.10
55 St. Johns	16,186.63	65.19	280.04	129.37	16,661.23
56 St. Lucie	14,916.24	819.05	169.91	72.05	15,977.25
57 Santa Rosa	10,964.94	60.96	426.64	50.21	11,502.75
58 Sarasota	16,530.43	490.84	587.40	68.38	17,677.05
59 Seminole	25,633.31	894.94	436.78	105.28	27,070.31
60 Sumter	3,404.35	38.09	73.50	0.00	3,515.94
61 Suwannee	2,248.62	56.56	3.76	5.59	2,314.53
62 Taylor	1,021.48	0.00	9.95	1.58	1,033.01
63 Union	921.44	0.00	8.22	5.87	935.53
64 Volusia	23,355.69	890.52	1,064.71	60.54	25,371.46
65 Wakulla	1,937.85	0.36	12.88	8.97	1,960.06
66 Walton	3,724.40	96.39	0.00	8.52	3,829.31
67 Washington	1,203.52	5.95	31.12	0.00	1,240.59
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	224.25	1.45	0.00	0.00	225.70
70 FAU Lab - PB	352.27	1.71	0.00	0.00	353.98
71 FAU Lab - St. Lucie	801.77	6.43	25.69	0.00	833.89
72 FSU Lab - Broward	243.71	0.00	0.00	0.00	243.71
73 FSU Lab - Leon	687.33	9.63	0.00	0.00	696.96
74 UF Lab School	466.04	0.00	0.00	0.00	466.04
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,039,765.41	67,062.54	25,403.50	7,029.82	1,139,261.27

2018-2019 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 1, 2018

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,275.07	113.32	82.19	16.53	511.10	7,998.21
2 Baker	1,058.78	2.87	3.37	1.07	310.90	1,376.99
3 Bay	6,603.46	88.85	519.51	197.53	663.86	8,073.21
4 Bradford	738.58	0.00	12.34	14.73	80.74	846.39
5 Brevard	19,792.30	281.43	864.29	309.52	1,448.87	22,696.41
6 Broward	70,890.37	4,326.10	1,374.93	904.41	6,676.02	84,171.83
7 Calhoun	533.36	0.00	14.98	2.03	66.67	617.04
8 Charlotte	4,512.68	60.98	114.51	27.93	463.28	5,179.38
9 Citrus	3,980.88	22.79	188.33	2.43	428.97	4,623.40
10 Clay	10,356.56	153.62	449.66	97.72	895.26	11,952.82
11 Collier	12,364.83	886.72	326.69	203.34	972.75	14,754.33
12 Columbia	2,140.34	5.98	27.25	12.07	395.34	2,580.98
13 Dade	91,502.10	8,381.22	1,899.40	738.37	8,088.31	110,609.40
14 De Soto	1,197.94	29.47	4.09	2.76	110.46	1,344.72
15 Dixie	495.81	0.00	12.05	0.00	62.52	570.38
16 Duval	31,929.67	854.75	1,368.89	584.91	1,675.70	36,413.92
17 Escambia	9,464.05	68.04	283.66	351.72	1,197.77	11,365.24
18 Flagler	3,593.12	32.82	60.65	10.49	394.49	4,091.57
19 Franklin	267.57	2.19	5.10	13.88	22.62	311.36
20 Gadsden	1,144.50	25.25	64.06	1.81	105.43	1,341.05
21 Gilchrist	605.28	8.54	11.26	10.16	80.79	716.03
22 Glades	250.01	7.95	2.86	0.00	17.56	278.38
23 Gulf	499.93	1.93	16.03	13.32	28.80	560.01
24 Hamilton	290.56	0.00	0.00	0.00	54.01	344.57
25 Hardee	1,215.75	26.80	10.64	8.29	144.26	1,405.74
26 Hendry	1,879.81	54.88	39.88	18.68	312.79	2,306.04
27 Hernando	5,672.10	105.22	88.99	58.45	525.13	6,449.89
28 Highlands	3,043.11	51.26	30.83	20.03	356.93	3,502.16
29 Hillsborough	50,804.29	2,763.02	1,898.24	771.37	5,306.58	61,543.50
30 Holmes	660.58	0.00	0.00	0.00	136.44	797.02
31 Indian River	4,719.35	72.31	157.57	87.96	376.15	5,413.34
32 Jackson	1,462.85	5.98	113.96	6.26	246.42	1,835.47
33 Jefferson	143.78	0.75	0.00	0.00	16.22	160.75
34 Lafayette	245.77	0.88	0.00	0.00	79.44	326.09
35 Lake	10,731.83	233.22	508.65	114.87	1,231.29	12,819.86
36 Lee	24,196.92	1,444.36	321.58	132.36	2,214.55	28,309.77
37 Leon	8,793.65	52.21	361.83	100.54	507.07	9,815.30
38 Levy	1,206.36	6.13	13.54	0.39	176.35	1,402.77
39 Liberty	296.62	0.00	12.02	0.00	49.84	358.48
40 Madison	592.81	0.00	3.00	0.00	110.02	705.83
41 Manatee	12,163.39	369.59	227.27	48.80	1,002.18	13,811.23
42 Marion	10,432.85	218.92	161.77	52.81	1,502.06	12,368.41
43 Martin	5,214.45	243.81	53.71	385.80	468.17	6,365.94
44 Monroe	1,998.32	183.31	29.13	5.25	157.28	2,373.29
45 Nassau	3,196.36	21.37	50.56	30.75	369.65	3,668.69
46 Okaloosa	7,633.45	58.56	312.14	169.99	719.14	8,893.28
47 Okeechobee	1,509.98	17.80	6.73	3.16	149.42	1,687.09
48 Orange	53,181.01	4,189.91	1,943.37	641.78	3,434.58	63,390.65
49 Osceola	17,389.54	1,850.27	375.58	186.24	1,408.49	21,210.12
50 Palm Beach	50,360.42	3,843.04	1,311.13	739.21	4,414.38	60,668.18
51 Pasco	18,797.40	324.60	692.60	338.24	968.14	21,120.98
52 Pinellas	26,012.94	612.38	1,105.79	201.81	2,857.06	30,789.98
53 Polk	26,046.70	917.26	486.07	503.89	3,196.52	31,150.44
54 Putnam	2,453.00	9.34	21.71	7.79	307.18	2,799.02
55 St. Johns	11,251.17	46.44	240.84	199.28	653.55	12,391.28
56 St. Lucie	11,395.43	347.87	109.66	99.75	885.41	12,838.12
57 Santa Rosa	7,706.61	30.88	180.55	56.70	472.16	8,446.90
58 Sarasota	11,675.38	298.75	773.49	131.29	801.96	13,680.87
59 Seminole	19,234.94	473.31	285.97	55.40	1,613.36	21,662.98
60 Sumter	2,038.48	14.56	3.26	5.70	256.36	2,318.36
61 Suwannee	1,371.54	19.96	0.00	0.00	221.74	1,613.24
62 Taylor	542.62	0.00	0.00	0.34	65.95	608.91
63 Union	487.66	0.00	3.76	6.54	83.59	581.55
64 Volusia	16,279.97	297.27	807.72	149.34	1,830.66	19,364.96
65 Wakulla	1,340.13	1.40	11.54	13.37	177.38	1,543.82
66 Walton	2,427.42	3.26	0.00	3.39	113.81	2,547.88
67 Washington	757.57	2.76	3.98	0.17	69.64	834.12
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	148.01	0.00	0.00	0.00	2.50	150.51
70 FAU Lab - PB	550.72	0.00	0.00	0.00	0.00	550.72
71 FAU Lab - St. Lucie	2.00	0.00	0.00	0.00	0.00	2.00
72 FSU Lab - Broward	3.02	0.00	0.00	0.00	0.00	3.02
73 FSU Lab - Leon	564.74	1.82	0.00	0.00	46.80	613.36
74 UF Lab School	432.57	0.00	0.00	10.49	3.06	446.12
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	721,753.12	34,570.28	20,465.16	8,883.21	64,793.88	850,465.65